

PRESUPUESTO DE EGRESOS TASA ESTUDIANTIL EJERCICIO 2.017
CUENTA AJENA 4.7.00.0.00.000
Valores en Quetzales

No.	ASOCIACIONES LEGALMENTE RECONOCIDAS	Inscritos	Mat	postgrado 2017	postgrado 2016	postgrado 2015	Sujetos a pago	Monto a distribuir	ACTIVIDADES CULTURALES (5)		ACTIVIDADES DEPORTIVAS (6)		ACTIVIDADES PROPIAS (7)		ASIGNACION A. E. U.		PRESUPUESTO TOTAL PARA EL PTE. EJERCICIO			
									Renglon 791	Renglon 799	Renglon 791	Renglon 799	Renglon 791	Renglon 799	Anual 791	Trim. 791	Total 791	Total 799	Total	
A - FACULTADES Y ESCUELAS																				
1	4.7.02.0.01 FAC. AGRONOMIA	1,984	280	3	24	40	1,771	8,855.00	1,004.66	14,415.86	669.77	10,392.64	3,542.00	885.50	24,782.00	3,099.25	774.81	5,216.43	49,590.50	54,806.93
2	4.7.03.0.01, FAC. ARQUITECTURA	2,346	468	68	137	149	2,232	11,160.00	1,004.66	5,950.70	669.77	3,967.13	4,464.00	1,116.00	7,546.25	3,906.00	976.50	6,138.43	17,464.08	23,602.51
3	4.7.03.0.02, DISEÑO GRAFICO.	1,269	161	1,108	137	149	1,108	5,540.00	1,004.66	11,957.89	669.77	7,971.93	2,216.00	554.00	20,414.00	1,939.00	484.75	3,990.43	40,343.82	44,234.25
4	4.7.04.0.01, FAC. CC. JJ. SS	18,030	4,790	1,173	1,224	1,467	17,104	85,520.00	1,004.66	15,588.96	669.77	10,392.64	34,208.00	8,552.00	231,875.00	29,932.00	7,483.00	35,882.43	257,856.60	293,739.03
5	4.7.05.0.01, FAC. C.C. E.E.	19,524	3,299	672	435	425	17,757	86,785.00	1,004.66	-	669.77	-	35,514.00	8,878.50	-	31,074.75	7,768.69	37,188.43	-	37,188.43
6	4.7.06.0.01, FAC. CC.CC. Y FAR	2,041	426	126	191	241	2,173	10,865.00	1,004.66	3,513.20	669.77	2,342.47	4,346.00	1,086.50	8,851.00	3,802.75	950.69	6,020.43	14,706.67	20,727.10
7	4.7.07.0.01, FAC. DE HUMANID.	21,973	5,715	331	354	318	17,261	86,305.00	1,004.66	11,957.89	669.77	7,971.93	34,522.00	8,630.50	301,100.00	30,206.75	7,551.69	36,196.43	321,029.82	357,226.25
8	4.7.07.0.02, ESC. BELLAS ARTES	748	30		354		718	3,590.00	1,004.66	18,924.51	669.77	12,616.33	1,436.00	359.00	16,414.50	1,266.50	314.13	3,110.43	47,955.34	51,065.77
9	4.7.08.0.01, FAC. INGENIERIA	12,779	1,990	712	876	750	13,127	65,635.00	1,004.66	6,596.50	669.77	4,397.66	26,254.00	6,563.50	94,768.00	22,972.25	5,743.06	27,928.43	105,762.16	133,690.59
10	4.7.09.0.01, FAC. CC.MEDICAS	7,077	572	1,888	2,072	2,071	12,536	62,680.00	1,004.66	5,950.70	669.77	3,982.13	25,072.00	6,268.00	42,762.00	21,938.00	5,484.50	26,746.43	52,694.83	79,441.26
11	4.7.10.0.01, FAC. ODONTOLOGIA	1,063	19	57	41	44	1,186	5,930.00	1,004.66	2,098.11	669.77	1,386.74	2,372.00	593.00	514.00	2,075.50	518.88	4,046.43	4,010.85	8,057.28
12	4.7.11.0.01, FAC. VET. ZOOTEC	1,173	249	31	20	24	999	4,955.00	1,004.66	5,950.70	669.77	3,967.13	1,998.00	499.50	5,930.00	1,748.25	437.06	3,672.43	15,847.83	19,520.26
13	4.7.13.0.01, ESC. HISTORIA	1,218	148	16	5	12	1,103	5,515.00	1,004.66	11,957.89	669.77	7,971.93	2,206.00	551.50	15,334.00	1,930.25	482.56	3,880.43	35,263.82	39,144.25
14	4.7.14.0.01, ESC. PSICOLOGIA	4,359	1,238	53	49	57	3,280	16,400.00	1,004.66	15,588.96	669.77	10,392.64	6,560.00	1,640.00	57,930.00	5,740.00	1,435.00	8,234.43	83,911.60	92,146.03
15	4.7.14.0.02,ECTAFIDE	1,116	134				982	4,910.00	1,004.66	9,438.71	669.77	6,292.48	1,964.00	491.00	4,774.00	1,718.50	429.63	3,638.43	20,505.19	24,143.62
16	4.7.17.0.01, ESC. CC.COMUNIC.	3,866	934	53	63	57	3,105	15,525.00	1,004.66	9,438.71	669.77	6,292.48	6,210.00	1,552.50	33,521.50	5,433.75	1,358.44	7,884.43	49,262.69	57,137.12
17	4.7.18.0.01, ESC. CC. POLIT.	1,461	381	12	23	30	1,145	5,725.00	1,004.66	7,809.13	669.77	5,206.09	2,290.00	572.50	7,306.00	2,003.75	500.94	3,964.43	20,321.22	24,285.65
18	4.7.39.0.01,ESC.CC.LINGUISTICAS	625	47				578	2,890.00	1,004.66	16,698.47	669.77	11,132.31	1,156.00	289.00	6,440.00	1,011.50	252.88	2,830.43	34,270.78	37,101.21
19	4.7.40.0.01, ESC. SUP. DE ARTE	474	72				402	2,010.00	1,004.66	14,415.86	669.77	9,610.57	804.00	201.00	4,986.00	703.50	175.88	2,478.43	29,012.43	31,490.86
20	4.7.49.0.01, PROF. GIENT-CAPITAL	2,605	500	103	212	40	2,460	12,300.00	1,004.66	20,129.80	669.77	13,419.86	4,920.00	1,230.00	42,705.00	4,305.00	1,076.25	6,594.43	76,254.66	82,849.09
21	4.7.49.0.02, ECONOMICO CONT-CAP	540	109				431	2,155.00	1,004.66	17,778.08	669.77	11,852.05	862.00	215.50	15,454.00	754.25	188.56	2,536.43	45,094.13	47,630.56
22	4.7.49.0.03, LENGUA Y LITERATURA	1,344	223				1,121	5,605.00	1,004.66	10,854.30	669.77	7,236.21	2,242.00	560.50	13,325.00	1,961.75	490.44	3,916.43	31,415.51	35,331.94
23	4.7.49.0.04, BILINGUE INTERCULTUR	622	48		5	6	585	2,925.00	1,004.66	11,370.69	669.77	7,580.45	1,170.00	292.50	3,364.00	1,023.75	255.94	2,844.43	22,315.14	25,159.57
24	4.7.66.0.01, ESC. CC. FISICAS Y MATI	178	21				157	785.00	1,004.66	9,512.26	669.77	6,341.49	314.00	78.50	10,411.50	274.75	68.69	1,988.43	26,265.25	28,253.68
25	4.7.68.0.02, ESC. TRAB. SOCIAL	1,272	329	69	92	36	1,140	5,700.00	1,004.66	9,512.26	669.77	6,341.49	2,280.00	570.00	10,411.50	1,995.00	498.75	3,954.43	26,265.25	30,219.68
SUB - TOTAL.....		109,687	22,183	5,367	5,823	5,767	104,661	522,305.00	25,116.50	267,410.14	16,744.25	179,070.78	208,922.00	52,230.50	980,919.25	182,806.75	45,701.69	230,782.75	1,427,400.17	1,678,182.92
4.7.01.7.01, A. E. U. CAPITAL										10,040.00					244,045.43				433,589.50	1,681,485.60

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ORD.	B-CENTRO UNIVERSIT. OCCIDENTE							Renglon 791	Renglon 799	Renglon 791	Renglon 799	Total 791	Total 799	Total												
26	4.7.12.0.01. AGRONOMIA CUNOC	670	63	53	80	75	815	4075.00	1,004.66	11,957.89	669.77	7,971.93	1,630.00	407.50	5,690.00	1,426.25	366.56	3,304.43	25,619.82	28,924.25						
27	4.7.12.0.02. DERECHO CUNOC	4092	626	298	291	320	4,375	21875.00	1,004.66	8,990.92	669.77	5,997.29	8,750.00	2,187.50	29,221.50	7,656.25	1,914.06	10,424.43	44,189.71	54,614.14						
28	4.7.12.0.03. ECONOMICAS CUNOC	3330	899	357	326	322	3,436	17180.00	1,004.66	2,098.11	669.77	1,986.74	6,872.00	1,718.00	4,956.00	6,013.00	1,503.25	8,546.43	6,462.85	16,999.28						
29	4.7.12.0.04. HUMANIDADES CUNOC	1909	74	248	224	258	2,565	12825.00	1,004.66	22,406.86	669.77	14,937.89	5,130.00	1,282.50	28,622.00	4,488.75	1,122.19	6,804.43	65,866.75	72,771.18						
30	4.7.12.0.05. INGENIERIA CUNOC	1714	207	6			1,513	7565.00	1,004.66	4,374.80	669.77	2,916.53	3,026.00	756.50	7,441.00	2,647.75	661.94	4,700.43	14,732.33	19,432.76						
31	4.7.12.0.06. MEDICINA CUNOC	2562	8	37	33	29	2,653	13265.00	1,004.66	5,950.70	669.77	3,967.13	5,306.00	1,326.50	15,796.00	4,642.75	1,160.69	6,980.43	25,713.83	32,694.26						
32	4.7.12.0.07. Odontologia CUNOC	240	0				240	1200.00	1,004.66	8,526.13	669.77	5,694.62	480.00	120.00	1,224.00	420.00	105.00	2,154.43	15,434.75	17,589.18						
33	4.7.12.0.08. PSICOLOGIA CUNOC	677	140				537	2685.00	1,004.66	16,698.47	669.77	11,132.31	1,074.00	268.50	5,963.50	939.75	234.94	2,748.43	33,794.28	36,542.71						
34	4.7.12.0.09. SERV.SOC.RU CUNOC	602	58		47	65	656	3280.00	1,004.66	10,542.30	669.77	7,028.20	1,312.00	328.00	4,804.00	1,148.00	287.00	2,986.43	22,374.50	25,360.93						
35	4.7.12.0.11 ARQUITECTURA CUNOC	625	37				588	2940.00	1,004.66	13,169.81	669.77	8,779.87	1,176.00	294.00	8,976.00	1,029.00	297.25	2,850.43	30,925.68	33,776.11						
SUB - TOTAL.....								16421	2112	999	1001	1069	17378	86,890.00	10,946.60	104,705.99	6,697.70	69,804.51	34,756.00	8,689.00	112,694.00	30,411.50	7,602.88	51,500.30	287,204.50	338,704.80
4.7.12.7.10. A.E.U.O. CUNOC																										
PRUEBAS																										
C-CENTROS REGIONALES																										
36	4.7.15.0.01. CUNOR	5819	1615	64	91	94	4,453	22265.00	1,004.66	17,778.08	669.77	11,652.05	16,696.75	4,174.69	115,873.12	-	-	18,373.18	145,503.25	163,876.43						
37	4.7.24.0.01. CUNORI	5065	884	157	141	145	4,624	23120.00	1,004.66	7,809.13	669.77	5,206.09	17,340.00	4,335.00	60,183.75	-	-	19,014.43	73,198.97	92,213.40						
0	4.7.24.0.02. EXTENSION IZBAL							0.00	-	5,201.12	-	3,467.41	-	-	3,870.00	-	-	-	12,538.53	12,538.53						
38	4.7.25.0.01. CUNOROC	3626	1025	0	53	90	2,744	13720.00	1,004.66	10,854.30	669.77	7,236.21	10,290.00	2,572.50	50,265.00	-	-	11,964.43	68,355.51	80,319.94						
39	4.7.26.0.01. CEMA	113	10	4			107	535.00	1,004.66	13,169.81	669.77	8,779.87	401.25	100.31	3,937.50	-	-	2,075.66	25,887.18	27,962.86						
40	4.7.34.0.01. CUNSUR	2083	289	9	10	7	1,820	9100.00	1,004.66	23,553.61	669.77	15,702.39	6,825.00	1,706.25	66,138.75	-	-	8,499.43	105,394.75	113,894.18						
41	4.7.35.0.01. CUNSURORI-OTRAS CAF	2359	703	159	131	38	1,984	9920.00	1,004.66	5,953.21	669.77	3,968.81	7,440.00	1,860.00	20,142.18	-	-	9,114.43	30,064.20	39,176.63						
0	4.7.35.0.02. CUNSURORI-TRAB.SOC.							0.00	-	28,023.51	-	18,682.32	-	-	4,556.25	-	-	-	51,262.08	51,262.08						
42	4.7.42.0.01. INST.TECNOLOGICO GUF	158	13				145	725.00	1,004.66	9,438.71	669.77	6,292.48	543.75	135.94	2,512.50	-	-	2,218.18	18,243.69	20,461.87						
43	4.7.54.0.01. CUNDECH	2022	348				1,674	8370.00	1,004.66	13,169.81	669.77	8,779.87	6,277.50	1,569.38	36,011.25	-	-	7,951.93	57,980.93	65,912.86						
44	4.7.55.0.01. JUSAC	1091	153				938	4690.00	1,004.66	13,169.81	669.77	8,779.87	3,517.50	879.38	21,412.50	-	-	5,191.93	43,362.18	48,554.11						
45	4.7.50.0.01. CUSACQ	2646	275				2,371	11855.00	1,004.66	11,957.89	669.77	7,971.93	8,891.25	2,222.81	25,166.25	-	-	10,565.68	45,096.07	55,661.75						
46	4.7.51.0.01. CUNPROGRESO	1028	111				917	4585.00	1,004.66	11,957.89	669.77	7,971.93	2,272.50	859.69	11,771.25	-	-	5,113.18	31,701.07	36,814.25						
47	4.7.52.0.01. CUNBAV	760	154				606	3030.00	1,004.66	5,950.70	669.77	3,967.13	3,191.25	568.13	6,660.00	-	-	3,946.93	16,577.83	20,524.76						
48	4.7.53.0.01. CUNTOTO	1081	230				851	4255.00	1,004.66	11,957.89	669.77	7,971.93	6,067.50	1,524.38	44,512.50	-	-	7,771.93	70,494.10	78,266.03						
49	4.7.56.0.01. CUNSUROC	3552	552				3,000	15000.00	1,004.66	16,698.47	669.77	11,132.31	11,250.00	2,812.50	91,292.81	-	-	12,924.43	119,123.59	132,048.02						
50	4.7.57.0.01. CUNSARO	1946	320				1,626	8130.00	1,004.66	15,589.96	669.77	14,807.50	4,250.00	1,065.00	20,865.00	-	-	5,934.43	214,038.42	223,412.85						
51	4.7.65.0.01. CUSAM	5869	1167	18			4,720	23600.00	1,004.66	9,438.71	669.77	6,292.48	4,260.00	1,065.00	177,019.65	-	-	36,596.19	86,590.97	98,607.90						
52	4.7.65.0.02. CUSAM C.C.U.SOCIALE	1287	151				1,136	5680.00	1,004.66	12,147.53	669.77	8,098.33	10,342.50	2,585.63	66,345.11	-	-	12,016.93	86,590.97	98,607.90						
53	4.7.67.0.01. CUDEP	3816	1124	39	7	20	2,758	13790.00	1,004.66	-	-	-	-	-	391.86	-	-	-	391.86	391.86						
0	4.7.67.0.02. CUDEP-PEDAG. PORTUN							0.00	-	-	-	-	-	-	-	-	-	-	-	-						
54	4.7.69.0.01. CUNIZAB	1515	329	0	2		1,188	5940.00	1,004.66	21,276.23	669.77	14,184.14	4,455.00	1,113.75	46,822.50	-	-	6,129.43	82,282.87	88,412.30						
55	4.7.58.0.01. CUNZAC	854	2				852	4260.00	1,004.66	9,438.71	669.77	6,292.48	3,195.00	798.75	5,328.75	-	-	4,869.43	21,059.94	25,929.37						
56	4.7.60.0.01 CUNSOL	659	0				659	3295.00	1,004.66	7,809.13	669.77	5,206.09	2,471.25	617.81	4,402.50	-	-	4,145.68	17,417.72	21,563.40						
57	4.7.72.0.01 CUNSAC	99	0				99	495.00	1,004.66	7,809.13	669.77	5,206.09	371.25	92.81	4,402.50	-	-	2,045.68	17,417.72	19,463.40						
SUB - TOTAL.....								47448	9455	450	435	394	39272	196,360.00	22102.52	312363.61	14734.94	208242.35	147,270.00	36,817.50	909,222.23	184,107.46	1,429,828.19	1,613,935.65		

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											Renglon 791	Renglon 799		Renglon 791	Renglon 799		Renglon 791	Trim 791	Renglon 799	Anual 791	Trim. 791	Total 791	Total 799	Total	
D- HUMANIDADES SEDES Y SECCIONES DEPARTAMENTALES (profesores y lly)																									
58	4.7.07.0.05. ANTIGUA GUATEMALA			137					137	685.00	1,004.66	3,731.10	669.77	2,487.39	513.75	128.44	5,347.50	-	-	-	2,188.18	11,565.99	13,754.17		
59	4.7.07.0.06. CHIMALTENANGO			364					364	1820.00	1,004.66	-	669.77	-	1,365.00	341.25	-	-	-	-	3,039.43	-	3,039.43		
60	4.7.07.0.07. ESCUINTLA			245					245	1225.00	1,004.66	11,837.52	669.77	7,891.66	918.75	229.69	15,292.50	-	-	-	2,593.18	35,021.68	37,614.86		
61	4.7.07.0.08. BARBERENA S. ROSA			361					361	1805.00	1,004.66	3,731.10	669.77	2,487.39	1,353.75	338.44	1,297.50	-	-	-	3,028.18	7,515.99	10,544.17		
62	4.7.07.0.09. SOLOLA			388					388	1940.00	1,004.66	7,259.76	669.77	4,839.83	1,455.00	363.75	2,133.75	-	-	-	3,129.43	14,233.34	17,362.77		
63	4.7.07.0.10. RETALHUEU			688					688	3340.00	1,004.66	4,980.15	669.77	3,318.09	2,505.00	626.25	3,412.50	-	-	-	4,179.43	11,710.74	15,890.17		
64	4.7.07.0.11. COATEPEQUE			521					521	2605.00	1,004.66	12,968.15	669.77	8,045.41	1,953.75	488.44	11,227.49	-	-	-	3,628.18	32,841.05	36,469.23		
65	4.7.07.0.12. HUEHUETENANGO			478	0				478	2390.00	1,004.66	3,045.17	669.77	2,030.12	1,792.50	448.13	187.50	-	-	-	3,466.93	5,262.79	8,729.72		
66	4.7.07.0.13. QUICHE			546					546	2730.00	1,004.66	8,889.34	669.77	5,926.22	2,047.50	511.88	1,243.13	-	-	-	3,721.93	16,058.69	19,780.62		
67	4.7.07.0.14. MORALES IZABAL			261					261	1305.00	1,004.66	9,988.94	669.77	6,645.96	978.75	244.69	8,111.25	-	-	-	2,653.18	24,726.15	27,379.33		
68	4.7.07.0.15. ZACAPA			75					75	375.00	1,004.66	11,837.52	669.77	7,891.66	281.25	70.31	4,959.37	-	-	-	1,955.68	24,688.55	26,644.23		
69	4.7.07.0.16. CHIQUIMULA			133					133	665.00	1,004.66	2,519.18	669.77	1,679.45	498.75	124.69	772.50	-	-	-	2,173.18	4,971.13	7,144.31		
70	4.7.07.0.17. JALAPA			640					640	3200.00	1,004.66	8,339.37	669.77	5,559.57	2,400.00	600.00	7,915.31	-	-	-	4,074.43	21,814.25	25,888.68		
71	4.7.07.0.18. JUTIPA			353					353	1765.00	1,004.66	2,519.18	669.77	1,679.45	1,323.75	330.94	813.75	-	-	-	2,998.18	5,012.38	8,010.56		
72	4.7.07.0.19. POPTUN PETEN			393					393	1965.00	1,004.66	1,546.16	669.77	1,030.77	1,473.75	368.44	1,959.39	-	-	-	3,148.18	4,536.32	7,684.50		
0	4.7.07.0.21 TACTIC ALTA VERAPAZ								-	0.00	-	1,629.58	-	1,086.39	-	-	78.75	-	-	-	-	2,794.72	2,794.72		
73	4.7.07.0.22. SALAMA B.V.			228					228	1140.00	1,004.66	8,339.37	669.77	5,559.57	855.00	213.75	3,181.87	-	-	-	2,529.43	17,080.81	19,610.24		
0	4.7.07.0.23. MAZATENANGO SUCH.			0					-	0.00	-	4,365.36	-	2,910.26	-	-	356.24	-	-	-	-	7,631.86	7,631.86		
74	4.7.07.0.24. IPALA CHIQUIMULA			278					278	1390.00	1,004.66	1,146.75	669.77	764.50	1,042.50	260.63	82.62	-	-	-	2,716.93	1,993.77	4,710.70		
75	4.7.07.0.25. JACALTENANGO HUE.			113					113	565.00	1,004.66	1,415.59	669.77	943.73	423.75	105.94	60.94	-	-	-	2,098.18	2,420.26	4,518.44		
0	4.7.07.0.26. COBAN A.V. (saballina)								-	0.00	-	2,276.09	-	1,517.39	-	-	135.00	-	-	-	3,928.48	3,928.48	3,928.48		
76	4.7.07.0.27. SANMARATE EL PROG.			141					141	705.00	1,004.66	7,259.76	669.77	4,839.83	528.75	132.19	1,316.25	-	-	-	2,203.18	13,415.84	15,619.02		
0	4.7.07.0.28. QUETZALTENANGO			0					-	0.00	-	10,811.36	-	7,207.57	-	-	1,515.00	-	-	-	-	19,533.93	19,533.93		
77	4.7.07.0.29. SAN FRANCISCO PETEN			142					142	710.00	1,004.66	5,540.40	669.77	3,693.59	532.50	133.13	796.86	-	-	-	2,206.93	9,791.56	9,791.56		
78	4.7.07.0.31. TONICAPAN			244					244	1220.00	1,004.66	6,150.25	669.77	4,100.16	915.00	228.75	1,807.50	-	-	-	2,599.43	12,057.91	14,647.34		
0	4.7.07.0.33. LOS AMATES IZABAL								-	0.00	-	7,006.97	-	4,671.30	-	-	1,098.75	-	-	-	-	12,777.02	12,777.02		
79	4.7.07.0.34. LIVINGSTON (IZABAL)			45					45	225.00	1,004.66	2,277.38	669.77	1,518.25	168.75	42.19	205.31	-	-	-	1,843.18	4,000.94	5,844.12		
80	4.7.07.0.35 COBAN A.V. (diaro)			258					258	1290.00	1,004.66	8,339.37	669.77	5,559.57	967.50	241.88	6,708.75	-	-	-	2,641.93	20,607.69	23,249.62		
81	4.7.07.0.36 Chiquimulla (S.Rosa)			204					204	1020.00	1,004.66	8,339.37	669.77	5,559.57	765.00	191.25	3,660.00	-	-	-	2,439.43	17,558.94	19,998.37		
82	4.7.07.0.37 Esquipulas, Chiquimula			77					77	385.00	1,004.66	12,699.31	669.77	8,466.18	288.75	72.19	2,602.50	-	-	-	1,963.18	23,767.99	25,731.17		
0	4.7.07.0.38 Sia. Eulalia Huehuetenango								-	0.00	-	5,708.39	-	3,805.58	-	-	1,271.25	-	-	-	-	10,785.22	10,785.22		
83	4.7.07.0.39 Sn.Pedro Soloma Huehue			193					193	965.00	1,004.66	11,552.55	669.77	7,701.68	723.75	180.94	1,871.25	-	-	-	2,398.18	21,125.48	23,523.66		
84	4.7.07.0.40 Sia.Maria Nebaj Quiché			274					274	1370.00	1,004.66	8,139.32	669.77	5,426.19	1,027.50	256.88	1,545.00	-	-	-	2,701.93	15,110.51	17,812.44		
85	4.7.07.0.41 Nva Concepción Escuintla			216					216	1080.00	1,004.66	9,554.62	669.77	6,369.94	810.00	202.50	1,080.00	-	-	-	2,484.43	17,004.56	19,488.99		
0	4.7.07.0.42 Taxisco, Santa Rosa								-	0.00	-	8,070.21	-	5,380.12	-	-	1,785.00	-	-	-	-	15,235.33	15,235.33		
86	4.7.07.0.43 La Gomez(Escuintla)			90					90	450.00	1,004.66	6,923.78	669.77	4,615.84	337.50	84.38	738.75	-	-	-	2,011.93	12,278.37	14,290.30		
87	4.7.07.0.44 Fray Bartolome de las Casas			182					182	910.00	1,004.66	2,189.12	669.77	1,459.41	682.50	170.63	195.00	-	-	-	2,356.93	3,843.53	6,200.46		
0	4.7.07.0.45 Sayaxche,Sn.Luis y La Lib.Petén								-	0.00	-	1,629.58	-	1,086.39	-	-	78.75	-	-	-	-	2,794.72	2,794.72		
0	4.7.07.0.46 COBAN Y SN PEDRO CARCOSA A.V.								-	0.00	-	1,629.58	-	1,086.39	-	-	86.25	-	-	-	-	2,802.22	2,802.22		
88	4.7.07.0.47 SENAY Y TUCURU, A.V.			127					127	635.00	1,004.66	1,629.58	669.77	1,086.39	476.25	119.06	116.25	-	-	-	2,150.68	2,832.22	4,982.90		
89	4.7.07.0.48 COMITANCILLO,SN MARCI			193					193	965.00	1,004.66	1,629.58	669.77	1,086.39	723.75	180.94	86.25	-	-	-	2,398.18	2,802.22	5,200.40		
0	4.7.07.0.49 CUNEN EL QUICHE								-	0.00	-	3,488.01	-	2,325.35	-	-	705.00	-	-	-	-	6,518.36	6,518.36		
0	4.7.07.0.50 SN MATEO IXTATÁN,HUEHUE.								-	0.00	-	1,629.58	-	1,086.39	-	-	135.00	-	-	-	-	2,850.97	2,850.97		
90	4.7.07.0.51 Amatiñán			209					209	1045.00	1,004.66	-	669.77	-	783.75	195.94	-	-	-	-	2,458.18	-	2,458.18		
91	4.7.07.0.52 Asunción Milia Jutilapa			174					174	870.00	1,004.66	-	669.77	-	652.50	163.13	-	-	-	-	2,326.93	-	2,326.93		

PRESUPUESTO DE EGRESOS TASA ESTUDIANTIL EJERCICIO 2017
CUENTA AGENA 4.7.00.0.00.000
Valores en Quetzales

No.	ASOCIACIONES LEGALMENTE RECONOCIDAS	Inscritos	Mat Consolidada	postgrado 2017	postgrado 2016	postgrado 2015	Sujetos a pago	Monto a distribuir	ACTIVIDADES CULTURALES (5)		ACTIVIDADES DEPORTIVAS (6)		ACTIVIDADES PROPIAS (7)		ASIGNACION A. E. U.		PRESUPUESTO TOTAL PARA EL PTE. EJERCICIO			
									Renglon 791	Renglon 799	Renglon 791	Renglon 799	Renglon 791	Renglon 799	Trim. 791	Trim. 791	Total 791	Total 799	Total	
92	4.7.07.0.53 Ayzaa Casillas Santa Rosa	83	0				83	415.00	1,004.66	-	669.77	-	311.25	77.81	-	-	-	1,985.68	-	
93	4.7.07.0.54 Casillas Santa Rosa	131	0				131	655.00	1,004.66	-	669.77	-	491.25	122.61	-	-	-	2,165.68	-	
94	4.7.07.0.55 Catimán San Marcos	727	0				727	3635.00	1,004.66	-	669.77	-	2,726.25	681.56	-	-	-	4,400.68	-	
95	4.7.07.0.56 Chicamán Quiché	164	0				164	820.00	1,004.66	-	669.77	-	615.00	153.75	-	-	-	2,289.43	-	
96	4.7.07.0.57 Cubulco Baja Verapaz	144	0				144	720.00	1,004.66	-	669.77	-	540.00	135.00	-	-	-	2,214.43	-	
97	4.7.07.0.58 Huité Zacapa	57	0				57	285.00	1,004.66	-	669.77	-	213.75	53.44	-	-	-	1,888.18	-	
98	4.7.07.0.59 Ixcán Quiché	66	0				66	330.00	1,004.66	-	669.77	-	247.50	61.88	-	-	-	1,921.93	-	
99	4.7.07.0.60 La Democracia Huehuetenán	138	0				138	690.00	1,004.66	-	669.77	-	517.50	129.38	-	-	-	2,191.93	-	
100	4.7.07.0.61 La Máquina Suchitepequez	108	0				108	540.00	1,004.66	-	669.77	-	405.00	101.25	-	-	-	2,079.43	-	
101	4.7.07.0.62 Masagua Escuintla	113	0				113	565.00	1,004.66	-	669.77	-	423.75	105.94	-	-	-	2,098.18	-	
102	4.7.07.0.63 Montañas Jalapa	118	0				118	590.00	1,004.66	-	669.77	-	442.50	110.63	-	-	-	2,116.93	-	
103	4.7.07.0.64 Pochalum Quiché	213	0				213	1065.00	1,004.66	-	669.77	-	798.75	199.69	-	-	-	2,473.18	-	
104	4.7.07.0.65 Patulul Suchitepequez	221	0				221	1105.00	1,004.66	-	669.77	-	828.75	207.19	-	-	-	2,503.18	-	
105	4.7.07.0.66 Puerto Barrios Izabal	283	0				283	1415.00	1,004.66	-	669.77	-	1,061.25	265.31	-	-	-	2,735.68	-	
106	4.7.07.0.67 Puerto de San José Escuintla	157	0				157	785.00	1,004.66	-	669.77	-	588.75	147.19	-	-	-	2,263.18	-	
107	4.7.07.0.68 Rabinal Baja Verapaz	121	0				121	605.00	1,004.66	-	669.77	-	453.75	113.44	-	-	-	2,128.18	-	
108	4.7.07.0.69 Raxruhá Alta Verapaz	111	0				111	555.00	1,004.66	-	669.77	-	416.25	104.06	-	-	-	2,090.68	-	
109	4.7.07.0.70 Río Dulce, Izabal	142	0				142	710.00	1,004.66	-	669.77	-	532.50	133.13	-	-	-	2,206.93	-	
110	4.7.07.0.71 San Bartolomé Milpas Altas,	84	0				84	420.00	1,004.66	-	669.77	-	315.00	78.75	-	-	-	1,989.43	-	
111	4.7.07.0.72 San Diego Zacapa	103	0				103	515.00	1,004.66	-	669.77	-	386.25	96.66	-	-	-	2,060.68	-	
112	4.7.07.0.73 San José del Golfo, Guatem.	140	0				140	700.00	1,004.66	-	669.77	-	525.00	131.25	-	-	-	2,199.43	-	
113	4.7.07.0.74 San José Ojetenam, San Ma	159	0				159	795.00	1,004.66	-	669.77	-	586.25	149.06	-	-	-	2,270.68	-	
114	4.7.07.0.75 San José Pinula, Guatemala	119	0				119	595.00	1,004.66	-	669.77	-	446.25	111.56	-	-	-	2,120.68	-	
115	4.7.07.0.76 San Juan La Laguna, Sololá	73	0				73	365.00	1,004.66	-	669.77	-	273.75	68.44	-	-	-	1,948.18	-	
116	4.7.07.0.77 San Luis Jilotepeque, Jalape	55	0				55	275.00	1,004.66	-	669.77	-	206.25	51.66	-	-	-	1,880.68	-	
117	4.7.07.0.78 San Martín Zapotitlán, Retall	140	0				140	700.00	1,004.66	-	669.77	-	525.00	131.25	-	-	-	2,199.43	-	
118	4.7.07.0.79 San Pablo, San Marcos	130	0				130	650.00	1,004.66	-	669.77	-	487.50	121.88	-	-	-	2,161.93	-	
119	4.7.07.0.80 San Rafael Pie de la Cuesta	97	0				97	485.00	1,004.66	-	669.77	-	363.75	90.94	-	-	-	2,038.18	-	
120	4.7.07.0.81 San Vicente Pacaya, Escuintl	87	0				87	435.00	1,004.66	-	669.77	-	326.25	81.66	-	-	-	2,000.68	-	
121	4.7.07.0.82 Santa Ana Huista, Huehuele	26	0				26	130.00	1,004.66	-	669.77	-	97.50	24.38	-	-	-	1,771.93	-	
122	4.7.07.0.83 Santa Catarina Mila, Juliapa	221	0				221	1105.00	1,004.66	-	669.77	-	828.75	207.19	-	-	-	2,503.18	-	
123	4.7.07.0.84 Santa Lucía Cotzumaguapa	189	0				189	945.00	1,004.66	-	669.77	-	708.75	177.19	-	-	-	2,383.18	-	
124	4.7.07.0.85 Santa Lucía Uteñán, Sololá	58	0				58	290.00	1,004.66	-	669.77	-	217.50	54.38	-	-	-	1,891.93	-	
125	4.7.07.0.86 Tajumulco, San Marcos	82	0				82	410.00	1,004.66	-	669.77	-	307.50	76.88	-	-	-	1,981.93	-	
126	4.7.07.0.87 Taxco, Santa Rosa	93	0				93	465.00	1,004.66	-	669.77	-	348.75	87.19	-	-	-	2,023.18	-	
127	4.7.07.0.88 Teculán, Zacapa	84	0				84	420.00	1,004.66	-	669.77	-	315.00	78.75	-	-	-	1,989.43	-	
128	4.7.07.0.89 Telemán, Panzós, Alta Verap	60	0				60	300.00	1,004.66	-	669.77	-	225.00	56.25	-	-	-	1,899.43	-	
129	4.7.07.0.90 Villa Nueva	44	0				44	220.00	1,004.66	-	669.77	-	165.00	41.25	-	-	-	1,839.43	-	
130	4.7.07.0.91 Yajupilpeque, Juliapa	125	0				125	625.00	1,004.66	-	669.77	-	488.75	117.19	-	-	-	2,143.18	-	
131	4.7.07.0.92 Zunillío, Suchitepequez	152	0				152	760.00	1,004.66	-	669.77	-	570.00	142.50	-	-	-	2,244.43	-	
SUB - TOTAL.....		14369	0				14,369	71,845.00	74,344.84	250,078.64	49,562.98	186,717.01	53,883.75	13,470.94	98,539.68	-	-	177,791.57	515,335.33	693,126.90
TOTAL GENERAL.....		187,925	33,750.00	6,816.00	7,259.00	7,230.00	175,480	877,400.00	131,610.46	934,558.38	87,739.87	623,834.65	444,831.75	111,207.94	2,101,375.16	213,218.25	53,304.56	877,400.33	3,913,853.63	4,781,713.96

PRESUPUESTO DE EGRESOS TASA ESTUDIANTIL EJERCICIO 2,016
CUENTA AJENA 4.7.00.0.00.000

VALORES EN C														
No. ord.	ASOCIACIONES LEGALMENTE RECONOCIDAS	Ins-crito	mat. cons	sujetos pago.	monto a distrib.	ACTIVIDADES CULTURALES (5)	ACTIVIDADES DEPORTIVAS (6)	ACTIVIDADES PROPIAS (7)	ASIGNACION A. E. U.	PRESUPUESTO TOTAL PARA EL PTE. EJERCICIO				
						791	799	791 anual	791 tm.	799 anual 791	TOT. 791	TOT. 799	TOTAL	
A - FACULTADES Y ESCUELAS														
1	4.7.02.0.01 FAC. AGRONOMIA	1,919	223	1,696	8,480.00	2,098.11	12,317.75	3,392.00	848.00	2,968.00	742.00	6,888.85	42,701.65	49,590.50
2	4.7.03.0.01 FAC. ARQUITECTURA	60	25	35	175.00	2,098.11	3,852.59	70.00	17.50	61.25	15.31	3,566.85	13,897.23	17,464.08
3	4.7.03.0.02 DISEÑO GRAFICO.	3,656	567	3,089	15,445.00	2,098.11	9,859.78	6,178.00	1,544.50	5,405.75	1,351.44	9,674.85	30,668.97	40,343.82
4	4.7.04.0.01 FAC. CC. JJ. SS	17,917	4,548	13,369	66,845.00	2,098.11	13,490.85	26,738.00	6,684.50	23,396.75	5,848.94	30,234.85	227,621.75	257,856.60
5	4.7.05.0.01 FAC. C.C. E.E.	19,491	2,658	16,833	84,165.00	2,098.11	1,415.09	33,666.00	8,416.50	29,457.75	7,364.44	37,162.85	-	37,162.85
6	4.7.06.0.01 FAC. CC. QQ. Y FARMAC.	1,995	381	1,604	8,020.00	2,098.11	9,859.78	3,208.00	802.00	2,807.00	701.75	6,704.85	8,031.82	14,736.67
7	4.7.07.0.01 FAC. DE HUMANID.	36,491	4,041	32,450	162,250.00	2,098.11	9,859.78	64,900.00	16,225.00	56,787.50	14,196.88	68,986.85	252,632.97	321,029.82
8	4.7.07.0.02 ESC. BELLAS ARTES	619	30	589	2,945.00	2,098.11	16,826.40	1,178.00	294.50	1,030.75	257.69	4,674.85	43,280.49	47,955.34
9	4.7.08.0.01 FAC. INGENIERIA	12,777	1,805	11,172	55,860.00	2,098.11	4,498.39	22,344.00	5,586.00	19,551.00	4,887.75	25,840.85	79,921.31	105,762.16
10	4.7.09.0.01 FAC. CC. MEDICAS	7,662	550	7,112	35,560.00	2,098.11	3,852.59	14,224.00	3,556.00	12,446.00	3,111.50	17,720.85	34,973.98	52,694.83
11	4.7.10.0.01 FAC. ODONTOLOGIA	1,088	3	1,085	5,425.00	2,098.11	1,979.21	2,170.00	487.50	1,706.25	474.69	4,937.68	10,400.97	15,847.83
12	4.7.11.0.01 FAC. VET. ZOOTECA	1,149	174	975	4,875.00	2,098.11	3,852.59	1,950.00	542.50	1,706.25	426.56	5,446.85	29,404.97	35,263.82
13	4.7.13.0.01 ESC. HISTORIA	1,295	114	1,181	5,905.00	2,098.11	9,859.78	2,362.00	590.50	2,066.75	516.69	5,858.85	15,204.34	20,505.19
14	4.7.14.0.01 ESC. PSICOLOGIA	3,865	997	2,868	14,340.00	2,098.11	13,490.85	1,398.74	8,993.90	5,019.00	1,254.75	9,232.85	74,678.75	83,911.60
15	4.7.14.0.02 ESCARDE	1,074	172	902	4,510.00	2,098.11	7,340.60	1,804.00	451.00	1,578.50	394.63	5,300.85	15,204.34	20,505.19
16	4.7.17.0.01 ESC. CC. COMUNIC.	4,013	827	3,186	15,930.00	2,098.11	7,340.60	6,372.00	1,593.00	5,575.50	1,393.88	9,868.85	14,062.34	20,931.19
17	4.7.18.0.01 ESC. CC. POLIT.	1,469	369	1,100	5,500.00	2,098.11	5,711.02	2,200.00	550.00	1,925.00	481.25	5,666.85	20,321.22	25,321.22
18	4.7.39.0.01 ESC. CC. LINGUISTICAS	562	47	515	2,575.00	2,098.11	14,600.36	1,030.00	257.50	901.25	225.31	4,526.85	29,743.93	34,270.78
19	4.7.40.0.01 ESC. SUP. DE ARTE	421	37	384	1,920.00	2,098.11	12,317.75	768.00	192.00	672.00	168.00	4,264.85	24,747.58	29,012.43
20	4.7.49.0.01 PROF. CIENT. CAPITAL	2,120	131	1,989	9,945.00	2,098.11	18,031.69	3,978.00	994.50	3,480.75	870.19	7,474.85	68,779.81	76,254.66
21	4.7.49.0.02 ECONOMICO CONT. CAPITAL	801	69	732	3,660.00	2,098.11	15,679.97	1,464.00	366.00	1,281.00	320.25	4,960.85	40,123.28	45,084.13
22	4.7.49.0.03 LENGUA Y LITERATURA	1,383	94	1,289	6,445.00	2,098.11	8,756.19	2,578.00	644.50	2,255.75	563.94	6,074.85	25,340.66	31,415.51
23	4.7.49.0.04 BILINGÜE INTERCULTURAL	126	27	99	495.00	2,098.11	9,272.58	198.00	49.50	173.25	43.31	3,694.85	18,620.29	22,315.14
24	4.7.68.0.02 ESC. TRAB. SOCIAL	1,151	239	862	4,310.00	2,098.11	7,414.15	1,724.00	431.00	1,508.50	377.13	5,220.85	21,044.40	26,265.25
SUB - TOTAL.....		123,104	17,988	105,116	525,580.00	50,354.64	211,620.56	210,232.00	52,558.00	183,953.00	45,988.25	183,953.00	1,152,443.55	1,446,598.95
4.7.01.7.01 A. E. U. CAPITAL													478,109.40	1,152,443.55



4 NOV. 2016

Pol. 280
60,092.43

PRESUPUESTO DE EGRESOS TASA ESTUDIANTIL EJERCICIO 2.016
CUENTA AJENA 4.7.00.0.0.0.00

No. Ord.	ASOCIACIONES LEGALMENTE REC ON O C I D A S	Ins- cño	mat. cons	sujetos pago.	monto a distrib.	VALORES EN C					7 ASIGNACION A. E. U.		PRESUPUESTO TOTAL PARA EL EJE EJERCICIO	
						ACTIVIDADES CULTURALES (5) 791	ACTIVIDADES DEPORTIVAS (6) 791	ACTIVIDADES PROPIAS (7) 791 anual	791 tñm.	799	anual 991	tñm. 991	TOT. 791	TOT. 799
25	4.7.12.0.01. AGRONOMIA CUNOC	622	54	568	2840.00	2,098.11	9,859.78	1,398.74	6,573.19	1,136.00	284.00	4,554.00	4,632.85	20,966.97
26	4.7.12.0.02. DERECHO CUNOC	4008	502	3606	17530.00	2,098.11	6,882.81	1,398.74	4,588.55	7,012.00	1,753.00	22,209.50	10,508.85	33,660.86
27	4.7.12.0.03. ECONOMICAS CUNOC	3112	634	2478	12390.00	2,098.11	6,882.81	1,398.74	4,588.55	4,956.00	1,239.00	22,209.50	8,452.85	33,660.86
28	4.7.12.0.04. HUMANIDADES CUNOC	1895	66	1829	9145.00	2,098.11	20,308.75	1,398.74	13,539.15	3,658.00	1,398.00	24,064.00	7,154.85	65,966.75
29	4.7.12.0.05. INGENIERIA CUNOC	1644	176	1468	7940.00	2,098.11	2,276.69	1,398.74	1,517.79	2,936.00	734.00	4,505.00	6,432.85	8,299.48
30	4.7.12.0.06. MEDICINA CUNOC	2659	14	2645	13225.00	2,098.11	3,852.59	1,398.74	2,568.39	5,290.00	1,322.50	10,606.00	4,628.75	16,926.98
31	4.7.12.0.07. Odontología Cuncoc	186	0	186	930.00	2,098.11	6,428.02	1,398.74	4,285.88	372.00	93.00	862.00	3,868.85	11,565.90
32	4.7.12.0.08. PSICOLOGIA CUNOC	697	112	485	2425.00	2,098.11	14,600.36	1,398.74	9,733.57	970.00	242.50	4,993.50	4,466.85	29,327.43
33	4.7.12.0.09. SERV.SOC.RU CUNOC	525	54	471	2355.00	2,098.11	8,444.19	1,398.74	5,629.46	942.00	235.50	3,862.00	4,438.85	17,935.65
34	4.7.12.0.11. ARQUITECTURA CUNOC	581	26	555	2775.00	2,098.11	11,071.70	1,398.74	7,381.13	1,110.00	277.50	7,866.00	4,606.85	26,318.83
SUB - TOTAL.....		15829	1638	14191	70955.00	20,981.10	83,724.89	13,987.40	55,817.11	28,382.00	7,095.50	84,312.00	24,834.25	6,208.56
4.7.12.7.10. A.E.U.O. CUNOC													24,834.25	24,479.00
PRUEBAS													88,184.75	248,333.00
C-CENTROS REGIONALES														
35	4.7.15.0.01. CUNOR	5476	1375	4101	20505.00	2,098.11	15,679.97	1,398.74	10,453.31	15,378.75	3,844.69	100,494.37	18,875.60	126,627.65
36	4.7.24.0.01. CUNORI	4929	673	4256	21280.00	2,098.11	5,711.02	1,398.74	3,807.35	15,960.00	3,990.00	44,223.75	19,456.85	53,742.12
0	4.7.24.0.02. EXTENSION IZABAL			0	0.00		5,201.12		3,467.41	10,260.00	2,565.00	40,005.00	13,756.85	54,598.66
37	4.7.25.0.01. CUNOROC	3404	668	2736	13680.00	2,098.11	8,756.19	1,398.74	5,837.47	405.00	101.25	3,532.50	3,901.85	21,985.33
38	4.7.26.0.01. CEMA	128	20	108	540.00	2,098.11	11,071.70	1,398.74	7,381.13	6,783.75	1,695.94	59,365.00	10,280.60	95,114.15
39	4.7.34.0.01. CUNSUR	2169	360	1809	9045.00	2,098.11	21,455.50	1,398.74	14,303.65	6,071.25	1,517.81	4,147.50	9,568.10	20,496.10
40	4.7.35.0.01. CUNSUROROTRAS CARR.	2098	479	1619	8095.00	2,098.11	3,855.10	1,398.74	2,570.07	408.75	102.19	1,923.75	4,065.60	47,356.48
41	4.7.36.0.02. CUNSUROROTRAS SOC.	160	51	109	545.00	2,098.11	25,925.40	1,398.74	17,283.58	588.75	147.19	1,923.75	4,065.60	14,158.09
42	4.7.42.0.01. INST TECNOLÓGICO GUATEM	165	8	157	785.00	2,098.11	7,340.60	1,398.74	4,893.74	6,112.50	1,528.13	28,899.75	6,939.35	36,422.83
43	4.7.54.0.01. CUNDECH	2055	425	1630	8150.00	2,098.11	11,071.70	1,398.74	7,381.13	3,442.50	860.63	17,970.00	9,609.35	48,351.58
44	4.7.55.0.01. CUNJUT	1017	99	918	4590.00	2,098.11	9,859.78	1,398.74	6,573.19	7,207.50	1,801.88	17,958.75	10,704.35	34,930.47
45	4.7.50.0.01. CUNSAQA EL QUICHE	924	146	1922	9610.00	2,098.11	9,859.78	1,398.74	6,573.19	3,273.75	818.44	8,497.50	7,258.10	32,010.47
46	4.7.51.0.01. CUN EL PROGRESO	268	51	873	4365.00	2,098.11	9,859.78	1,398.74	6,573.19	2,366.25	591.56	4,293.75	5,863.10	10,714.73
47	4.7.52.0.01. CUN BY	688	57	631	3155.00	2,098.11	3,852.59	1,398.74	2,568.39	6,316.00	2,827.50	79,982.81	14,806.85	104,316.74
48	4.7.53.0.01. CUN TONICAPAN	1196	193	1003	5015.00	2,098.11	14,600.36	1,398.74	9,733.57	17,178.75	4,294.69	159,840.90	9,811.85	60,682.25
49	4.7.56.0.01. CUNSUROC	3422	406	3016	15080.00	2,098.11	13,490.85	1,398.74	8,993.90	4,376.25	1,094.06	56,178.86	7,873.10	28,723.09
50	4.7.57.0.01. CUNSAM	1991	307	1684	8420.00	2,098.11	20,113.16	1,398.74	4,893.74	10,166.25	2,541.56	391.86	8,248.10	74,034.77
51	4.7.65.0.01. CUSAM	5923	1342	4581	22905.00	2,098.11	7,340.60	1,398.74	6,699.59	4,751.25	1,187.81	42,071.25	5,754.35	15,306.59
52	4.7.66.0.02. CUSAM C.C.J.J.SOCIALES	1258	91	1167	5835.00	2,098.11	10,049.42	1,398.74	6,699.59	4,751.25	1,187.81	42,071.25	5,754.35	15,306.59
53	4.7.67.0.01. CUDEP	3613	1102	2711	13555.00	2,098.11	10,049.42	1,398.74	6,699.59	4,751.25	1,187.81	42,071.25	5,754.35	15,306.59
54	4.7.67.0.02. CUDEP-PEDAG. PORTUN	1462	195	1267	6335.00	2,098.11	19,178.12	1,398.74	12,785.40	2,257.50	564.38	3,071.25	5,754.35	15,306.59
55	4.7.68.0.01. IZABAL-CUNIZAB	602		602	3010.00	2,098.11	7,340.60	1,398.74	4,893.74	1,695.00	423.75	2,707.50	5,754.35	15,306.59
56	4.7.80.0.01. ZACAPA-CUNIZAC	452		452	2260.00	2,098.11	5,711.02	1,398.74	3,807.35	1,695.00	423.75	2,707.50	5,754.35	15,306.59
SUB - TOTAL.....		45400	8048	37352	186760.00	46158.42	258396.06	30772.28	172263.98	140,070.00	35,017.50	758,970.88	217,800.70	1,198,408.77



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PRESUPUESTO DE EGRESOS TASA ESTUDIANTIL EJERCICIO 2,016
CUENTA ALENA 4.7.00.0.00.000

VALORES EN C

No. ord.	ASOCIACIONES LEGALMENTE RECONOCIDAS	Ins-cripto	mat. cons	sujetos pago.	monto a distrib.	ACTIVIDADES CULTURALES (5)	ACTIVIDADES DEPORTIVAS (6)	ACTIVIDADES PROPIAS (7)	ASIGNACION A. E. U.	PRESUPUESTO TOTAL PARA EL PTE. EJERCICIO							
						791	799	791 anual	791 tm.	TOT. 791	TOT. 799	TOTAL					
D-SECCIONES DEPARTAMENTALES (profesores y llo)																	
0	4.7.07.0.05. ANTIGUA GUATEMALA			0	0.00	-	3,731.10	-	-	5,347.50	-	11,565.99					
0	4.7.07.0.06. CHIMALTENANGO			0	0.00	-	-	-	-	-	-	-					
0	4.7.07.0.07. ESCUINTLA			0	0.00	-	11,837.52	-	-	15,292.50	-	35,021.68					
0	4.7.07.0.08. BARBERENA S. ROSA			0	0.00	-	3,731.10	-	-	1,297.50	-	7,515.99					
0	4.7.07.0.09. SOLOLA			0	0.00	-	7,259.76	-	-	2,133.75	-	14,233.34					
0	4.7.07.0.10. RETALHULEU			0	0.00	-	4,980.15	-	-	3,412.50	-	11,710.74					
0	4.7.07.0.11. COATEPEQUE			0	0.00	-	12,968.15	-	-	11,227.49	-	32,841.05					
0	4.7.07.0.12. HUEHUETENANGO			0	0.00	-	3,045.17	-	-	187.50	-	5,262.79					
0	4.7.07.0.13. QUICHE			0	0.00	-	8,889.34	-	-	1,243.13	-	16,058.69					
0	4.7.07.0.14. MORALES IZABAL			0	0.00	-	9,968.94	-	-	8,111.25	-	24,726.15					
0	4.7.07.0.15. ZACAPA			0	0.00	-	11,837.52	-	-	4,959.37	-	24,688.55					
0	4.7.07.0.16. CHICHUMULA			0	0.00	-	2,519.18	-	-	772.50	-	4,971.13					
0	4.7.07.0.17. JALAPA			0	0.00	-	8,339.37	-	-	7,915.81	-	21,814.25					
0	4.7.07.0.18. JUTIAPA			0	0.00	-	2,519.18	-	-	813.75	-	5,012.38					
0	4.7.07.0.19. POPTUN PETEN			0	0.00	-	1,546.16	-	-	1,959.39	-	4,536.32					
0	4.7.07.0.21. TACTIC ALTA VERAPAZ			0	0.00	-	1,629.58	-	-	78.75	-	2,794.72					
0	4.7.07.0.22. SALAMA B.V.			0	0.00	-	8,339.37	-	-	3,181.87	-	17,080.81					
0	4.7.07.0.23. MAZATENANGO SUCHI.			0	0.00	-	4,365.36	-	-	366.24	-	7,631.86					
0	4.7.07.0.24. PALA CHICHUMULA			0	0.00	-	1,146.75	-	-	82.52	-	1,993.77					
0	4.7.07.0.25. JACALTENANGO HUE.			0	0.00	-	1,415.59	-	-	60.94	-	2,420.26					
0	4.7.07.0.26. COBAN A.V. (sabalina)			0	0.00	-	2,276.09	-	-	135.00	-	3,928.48					
0	4.7.07.0.27. SAMARATE EL PROG.			0	0.00	-	7,259.76	-	-	1,316.25	-	13,415.84					
0	4.7.07.0.28. QUETZALTENANGO			0	0.00	-	10,811.36	-	-	1,515.00	-	19,533.93					
0	4.7.07.0.29. SAN FRANCISCO PETEN			0	0.00	-	5,535.19	-	-	566.25	-	9,791.56					
0	4.7.07.0.30. EL ESTOR IZABAL			0	0.00	-	5,540.40	-	-	796.86	-	10,030.85					
0	4.7.07.0.31. TONICAPAN			0	0.00	-	6,150.25	-	-	1,807.50	-	12,057.91					
0	4.7.07.0.33. LOS AMATEZ IZABAL			0	0.00	-	7,006.97	-	-	1,098.75	-	12,777.02					
0	4.7.07.0.34. LIVINGSTON (IZABAL)			0	0.00	-	2,277.38	-	-	205.31	-	4,000.94					
0	4.7.07.0.35. COBAN A.V. (diario)			0	0.00	-	8,339.37	-	-	6,708.75	-	20,607.69					
0	4.7.07.0.36. Chiquimula (S. Rosa)			0	0.00	-	12,699.31	-	-	2,602.50	-	17,558.94					
0	4.7.07.0.37. Esquipulas, Chiquimula			0	0.00	-	5,708.39	-	-	1,271.25	-	23,767.99					
0	4.7.07.0.38. Sia, Etulilla Huehuetenango			0	0.00	-	11,552.55	-	-	1,871.25	-	10,785.22					
0	4.7.07.0.39. Sn-Pedro Soloma Huehuet			0	0.00	-	8,139.32	-	-	1,545.00	-	21,125.48					
0	4.7.07.0.40. Sta.Maria Nebaj Quiché			0	0.00	-	9,554.62	-	-	1,080.00	-	15,110.51					
0	4.7.07.0.41. Nva Concepción Escuintla			0	0.00	-	8,070.21	-	-	1,785.00	-	17,004.56					
0	4.7.07.0.42. Taxisco, Santa Rosa			0	0.00	-	6,923.78	-	-	738.75	-	15,235.33					
0	4.7.07.0.43. La Gomera(Escuintla)			0	0.00	-	2,189.12	-	-	195.00	-	12,278.37					
0	4.7.07.0.44. Froy Bartolome de las Casas (Alta Verapaz)			0	0.00	-	1,629.58	-	-	76.75	-	3,843.53					
0	4.7.07.0.45. Sayaxché,Sn.Luis y La Lib. Petén			0	0.00	-	1,629.58	-	-	86.25	-	2,794.72					
0	4.7.07.0.46. COBAN Y SN PEDRO CAROLINA A.V.			0	0.00	-	1,629.58	-	-	116.25	-	2,802.22					
0	4.7.07.0.47. SENAU Y TUCURU, A.V.			0	0.00	-	1,629.58	-	-	86.25	-	2,802.22					
0	4.7.07.0.48. COMITANCILLO,SN MARCOS			0	0.00	-	3,488.01	-	-	705.00	-	6,518.36					
0	4.7.07.0.49. CUNEN EL QUICHE			0	0.00	-	1,629.58	-	-	135.00	-	2,850.97					
56	4.7.07.0.50. SN MATEO IXTATAN,HUEHUE.			0	0.00	-	250,076.64	-	-	98,539.68	-	515,335.33					
	SUB - TOTAL	0	0	0	0.00	-	166,717.01	-	-	-	-	515,335.33					
	TOTAL GENERAL	184,333	27,674.07	158,658.93	783,295.00	117,494.16	803,820.15	78,329.44	536,705.84	378,684.00	94,671.00	1,740,737.91	208,787.25	62,196.81	783,294.85	3,111,521.65	3,894,816.50



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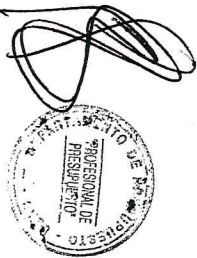
SECRETARIA

PRESUPUESTO DE EGRESOS TASA ESTUDIANTIL EJERCICIO 2,015
CUENTA AJENA 4.7.00.0.00.000

VALORES EN C									
No. ord.	ASOCIACIONES LEGALMENTE RECONOCIDAS	Ins- cño	mat. cons	sujeitos pago.	monto a distrib.	ACTIVIDADES CULTURALES (5)	ACTIVIDADES DEPORTIVAS (6)	ACTIVIDADES PROPIAS (7)	7 ASIGNACION A. E. U.
						791	799	791 anual	791 tñm.
1	A - FACULTADES Y ESCUELAS								
1	4.7.02.0.01 FAC. AGRONOMIA	1,871	244	1,627	8,135.00	1,979.21	8,465.16	3,254.00	813.50
2	4.7.03.0.01 FAC. ARQUITECTURA	2,444	415	2,029	10,145.00	1,979.21	1,858.43	4,058.00	1,014.50
3	4.7.03.0.02 DISEÑO GRAFICO.	1,413	230	1,183	5,915.00	1,979.21	6,007.19	2,366.00	591.50
4	4.7.04.0.01 FAC. CC. JJ. SS	17,267	4,642	12,625	63,125.00	1,979.21	9,638.26	25,250.00	6,312.50
5	4.7.05.0.01 FAC. C. C. E. E.	19,595	2,468	17,127	85,635.00	1,979.21	-	34,254.00	8,563.50
6	4.7.06.0.01 FAC. CC.QQ. Y FARR	1,961	492	1,469	7,345.00	1,979.21	4,903.60	2,938.00	734.50
7	4.7.07.0.01 FAC. DE HUMANID.	32,237	3,737	28,500	142,500.00	1,979.21	6,007.19	57,000.00	14,250.00
8	4.7.07.0.02 ESC. BELLAS ARTES	852	44	808	4,040.00	1,979.21	12,973.81	1,616.00	404.00
9	4.7.08.0.01 FAC. INGENIERIA	12,977	1,847	11,130	55,650.00	1,979.21	6,007.19	22,260.00	5,565.00
10	4.7.09.0.01 FAC. CC.MEDICAS	7,000	426	6,574	32,870.00	1,979.21	-	13,148.00	3,287.00
11	4.7.10.0.01 FAC. ODONTOLOGIA	1,123	19	1,104	5,520.00	1,979.21	1,858.43	2,208.00	552.00
12	4.7.11.0.01 FAC. VET. ZOOTEC	1,165	182	983	4,915.00	1,979.21	-	1,966.00	491.50
13	4.7.13.0.01 ESC. HISTORIA	1,273	114	1,159	5,795.00	1,979.21	6,007.19	2,318.00	579.50
14	4.7.14.0.01 ESC. PSICOLOGIA	4,148	1,067	3,081	15,405.00	1,979.21	9,638.26	6,162.00	1,540.50
15	4.7.14.0.02 ECTAFIDE	687	158	529	2,645.00	1,979.21	3,488.01	1,058.00	264.50
16	4.7.17.0.01 ESC. CC.COMUNIC.	4,285	928	3,357	16,785.00	1,979.21	3,488.01	6,714.00	1,678.50
17	4.7.18.0.01 ESC. CC. POLIT.	1,491	440	1,051	5,255.00	1,979.21	1,858.43	2,102.00	525.50
18	4.7.39.0.01 ESC.CC.LINGUISTICAS	582	70	512	2,560.00	1,979.21	10,747.77	1,024.00	266.00
19	4.7.40.0.01 ESC. SUP. DE ARTE	416	35	381	1,905.00	1,979.21	8,465.16	762.00	190.50
20	4.7.49.0.01 PROFICIENT-CAPITAL	2,034	107	1,927	9,635.00	1,979.21	14,179.10	3,854.00	963.50
21	4.7.49.0.02 ECONOMICO CONT-CAPITAL	881	85	796	3,980.00	1,979.21	11,827.38	1,592.00	398.00
22	4.7.49.0.03 LENGUA Y LITERATURA	1,383	98	1,285	6,425.00	1,979.21	4,903.60	2,570.00	642.50
23	4.7.49.0.04 BILINGUE INTERCULTURAL	108	14	94	470.00	1,979.21	5,419.99	188.00	47.00
24	4.7.68.0.02 ESC. TRAB. SOCIAL	1,121	262	859	4,295.00	1,979.21	8,465.16	1,718.00	429.50
SUB-TOTAL.....		118,314	18,124	100190	500,950.00	47,501.04	146,207.32	200,380.00	50,095.00
4.7.01.7.01 A. E. U. CAPITAL									
						791	799	791 anual	791 tñm.
						47,501.04	146,207.32	200,380.00	50,095.00
						791	799	791 anual	791 tñm.
						47,501.04	146,207.32	200,380.00	50,095.00
						47,501.04	146,207.32	200,380.00	50,095.00
						47,501.04	146,207.32	200,380.00	50,095.00
						47,501.04	146,207.32	200,380.00	50,095.00
						47,501.04	146,207.32	200,380.00	50,095.00
						47,501.04	146,207.32	200,380.00	50,095.00
						47,501.04	146,207.32	200,380.00	50,095.00
						47,501.04	146,207.32	200,380.00	50,095.00
						47,501.04	146,207.32	200,380.00	50,095.00
						47,501.04	146,207.32	200,380.00	50,095.00
						47,501.04	146,207.32	200,380.00	50,095.00
						47,501.04	146,207.32	200,380.00	50,095.00
						47,501.04	146,207.32	200,380.00	50,095.00
						47,501.04	146,207.32	200,380.00	50,095.00
						47,501.04	146,207.32	200,380.00	50,095.00
						47,501.04	146,207.32	200,380.00	50,095.00
						47,501.04	146,207.32	200,380.00	50,095.00
						47,501.04	146,207.32	200,380.00	50,095.00
						47,501.04	146,207.32	200,380.00	50,095.00
						47,501.04	146,207.32	200,380.00	50,095.00
						47,501.04	146,207.32	200,380.00	50,095.00
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						47,501.04	146,207.32	200,380.00	50,095.00
						47,501.04	146,207.32	200,380.00	50,095.00
						47,501.04	146,207.32	200,380.00	50,095.00
						47,501.04	146,207.32	200,380.00	50,095.00
						47,501.04	146,207.32	200,380.00	50,095.00
						47,501.04	146,207.32	200,380.00	50,095.00
						47,501.04	146,207.32	200,380.00	50,095.00
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						47,501.04	146,207.32	200,380.00	50,095.00
						47,501.04	146,207.32	200,380.00	50,095.00
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						47,501.04	146,207.32	200,380.00	50,095.00
						47,501.04	146,207.32	200,380.00	50,095.00
						47,501.04	146,207.32	200,380.00	50,095.00
						47,501.04	146,207.32	200,380.00	50,095.00
						47,501.04	146,207.32	200,380.00	50,095.00
						47,501.04	146,207.32	200,380.00	50,095.00
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						47,501.04	146,207.32	200,380.00	50,095.00
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						47,501.04	146,207.32	200,380.00	50,095.00
						47,501.04	146,207.32	200,380.00	50,095.00
						47,501.04	146,207.32	200,380.00	50,095.00
						47,501.04	146,207.32	200,380.00	50,095.00
						47,501.04	146,207.32	200,380.00	50,095.00
						47,501.04	146,207.32	200,380.00	50,095.00
						47,501.04	146,207.32	200,380.00	50,09

PRESUPUESTO DE EGRESOS TASA ESTUDIANTIL EJERCICIO 2.015
CUENTA AJENA 4.7.00.0.00.000

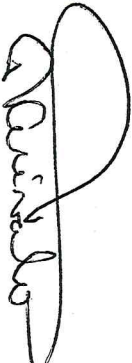
No. ord.	ASOCIACIONES LEGALMENTE RECONOCIDAS	Ins- critio	mat. cons	sujeitos pago.	monto a distrib.	VALORES EN C										PRESUPUESTO TOTAL PARA EL PTE. EJERCICIO TOTAL	
						ACTIVIDADES CULTURALES (5)	ACTIVIDADES DEPORTIVAS (6)	ACTIVIDADES PROPIAS (7)	7 ASIGNACION A. E. U.	7 ASIGNACION A.E.U. CUNOC	TOT. 791	TOT. 799					
B-CENTRO UNIVERSIT. OCCIDENTE																	
25	4.7.12.0.01. AGRONOMIA CUNOC	423	34	389	1945.00	1,979.21	6,007.19	1,319.47	4,004.80	778.00	194.50	3,116.00	680.75	170.19	4,076.68	13,127.99	17,204.67
26	4.7.12.0.02. DERECHO CUNOC	3975	505	3470	17350.00	1,979.21	4,903.60	1,319.47	3,269.08	6,940.00	1,735.00	5,129.50	6,072.50	1,518.13	10,238.68	23,442.18	33,680.86
27	4.7.12.0.03. ECONOMICAS CUNOC	3121	583	2538	12690.00	1,979.21	2.51	1,319.47	1.68	5,076.00	1,269.00	-	4,441.50	1,110.38	8,378.68	4.19	8,378.87
28	4.7.12.0.04. HUMANIDADES CUNOC	1657	66	1591	7955.00	1,979.21	16,456.16	1,319.47	10,970.76	3,182.00	795.50	19,290.00	2,784.25	666.06	6,480.68	46,716.92	53,197.60
29	4.7.12.0.05. INGENIERIA CUNOC	1762	182	1580	7900.00	1,979.21	7,180.29	1,319.47	4,786.87	3,160.00	790.00	10,345.00	2,766.00	691.25	6,456.68	22,312.16	28,770.84
30	4.7.12.0.06. MEDICINA CUNOC	2746	28	2718	13590.00	1,979.21	-	1,319.47	-	5,436.00	1,359.00	-	4,756.50	1,189.13	8,734.68	-	8,734.68
31	4.7.12.0.07. Odontologia Cuno	172	0	172	860.00	1,979.21	2,575.43	1,319.47	1,717.49	344.00	86.00	220.00	301.00	75.25	3,642.68	4,512.92	8,155.60
32	4.7.12.0.08. PSICOLOGIA CUNOC	603	125	478	2390.00	1,979.21	10,747.77	1,319.47	7,165.18	966.00	239.00	3,127.50	836.50	209.13	4,254.68	21,040.45	25,295.13
33	4.7.12.0.09. SERV.SOC.RU.CUNOC	474	19	455	2275.00	1,979.21	4,591.60	1,319.47	3,061.07	910.00	227.50	2,080.00	796.25	199.06	4,208.68	9,732.67	13,941.35
34	4.7.12.0.11 ARQUITECTURA CUNOC	641	44	597	2985.00	1,979.21	7,219.11	1,319.47	4,812.74	1,194.00	298.50	5,504.00	1,044.75	261.19	4,492.68	17,535.85	22,028.53
SUB-TOTAL.....		15574	1566	13938	69940.00	19,792.10	59,683.66	13,194.70	39,789.67	27,976.00	6,994.00	58,952.00	24,479.00	6,119.75	60,962.80	158,426.33	219,388.13
4.7.12.7.10 A.E.U. CINCO																	
PRUEBAS																	
C-CENTROS REGIONALES																	
35	4.7.15.0.01. CUNOR	5296	1225	4071	20355.00	1,979.21	11,827.38	1,319.47	7,884.92	15,266.25	3,816.56	70,918.12	-	-	18,564.93	90,630.42	109,195.35
36	4.7.24.0.01. CUNORI	4721	631	4090	20450.00	1,979.21	14,180.07	1,319.47	9,453.37	15,337.50	3,834.38	104,952.19	-	-	18,636.18	128,585.63	147,221.81
0	4.7.24.0.02. EXTENSION IZABAL			0	0.00	-	5,201.12	-	3,467.41	-	-	3,870.00	-	-	-	12,538.53	12,538.53
37	4.7.25.0.01. CUNOROC	3254	580	2674	13370.00	1,979.21	4,903.60	1,319.47	3,269.08	10,027.50	2,506.88	20,838.75	-	-	13,326.18	29,011.43	42,337.61
38	4.7.26.0.01. CEMA	149	31	118	590.00	1,979.21	7,219.11	1,319.47	4,812.74	442.50	110.63	2,583.75	-	-	3,741.18	14,615.60	18,356.78
39	4.7.34.0.01. CUNSUR	2145	288	1857	9285.00	1,979.21	17,602.91	1,319.47	11,735.26	6,963.75	1,740.94	45,682.50	-	-	10,262.43	75,020.67	85,283.10
40	4.7.35.0.01. CUNSOROROTRAS CARR.	2171	473	1698	8490.00	1,979.21	2.51	1,319.47	1.68	6,367.50	1,591.88	1,568.43	-	-	9,666.18	1,572.62	11,238.80
41	4.7.35.0.02. CUNSORORI-TRAS.SOC.	158	48	110	550.00	1,979.21	22,072.81	1,319.47	14,715.19	412.50	103.13	3,378.75	-	-	3,711.18	40,166.75	43,877.93
42	4.7.42.0.01. INST.TECNOLOGICO GUATEM.	180	7	173	865.00	1,979.21	3,488.01	1,319.47	2,325.35	648.75	162.19	693.75	-	-	3,947.43	6,507.11	10,454.54
43	4.7.54.0.01. CUNDECH	1770	236	1534	7670.00	1,979.21	7,219.11	1,319.47	4,812.74	5,752.50	1,438.13	19,031.25	-	-	9,051.18	23,540.60	30,169.28
44	4.7.55.0.01. CUNUIT	965	77	888	4440.00	1,979.21	7,219.11	1,319.47	4,812.74	3,330.00	832.50	11,508.75	-	-	6,628.68	18,048.24	27,496.92
45	4.7.50.0.01. CUNSAQ EL QUICHÉ	1735	95	1640	8200.00	1,979.21	6,007.19	1,319.47	4,004.80	6,150.00	1,537.50	8,036.25	-	-	9,448.68	23,540.60	30,169.28
46	4.7.51.0.01. CUN EL PROGRESO	949	562	387	1935.00	1,979.21	6,007.19	1,319.47	4,004.80	1,451.25	362.81	4,800.00	-	-	4,749.93	14,811.99	19,561.92
47	4.7.52.0.01. CUN BV	648	42	606	3030.00	1,979.21	-	1,319.47	-	2,272.50	568.13	-	-	-	5,571.18	-	5,571.18
48	4.7.53.0.01. CUN TOTONICAPAN	1186	128	1058	5290.00	1,979.21	6,007.19	1,319.47	4,004.80	3,967.50	991.88	7,901.25	-	-	7,266.18	17,913.24	25,179.42
49	4.7.56.0.01. CUNSUROC	3278	341	2937	14685.00	1,979.21	10,747.77	1,319.47	7,165.18	11,013.75	2,753.44	59,162.81	-	-	14,312.43	77,075.76	91,388.19
50	4.7.57.0.01. CUNSARO	2063	342	1721	8605.00	1,979.21	9,638.26	1,319.47	6,425.51	6,453.75	1,613.44	25,560.00	-	-	9,752.43	41,623.77	51,376.20
51	4.7.65.0.01. CUSAM	5564	1122	4442	22210.00	1,979.21	16,260.57	1,319.47	10,840.37	16,657.50	4,164.38	126,480.90	-	-	19,956.18	153,581.84	173,538.02
52	4.7.65.0.02. CUSAM C.C.J.SOCIALES	1174	57	1117	5585.00	1,979.21	3,488.01	1,319.47	2,325.35	4,188.75	1,047.19	8,283.75	-	-	7,487.43	14,097.11	21,584.54
53	4.7.67.0.01. CUDEP	4185	1136	3049	15245.00	1,979.21	12,973.81	1,319.47	8,649.20	11,433.75	2,858.44	81,600.00	-	-	14,732.43	103,223.01	117,955.44
0	4.7.67.0.02. CUDEP-PEDAG. POPTUN			0	0.00	-	-	-	-	-	-	-	-	-	-	391.86	391.86
54	4.7.69.0.01. IZABAL-CUNIZAB	1493	185	1308	6540.00	1,979.21	15,325.53	1,319.47	10,217.01	4,905.00	1,226.25	31,747.50	-	-	8,203.68	57,290.04	65,493.72
55	4.7.58.0.01. ZACAPA-CUNIZAC	413	3	413	2065.00	1,979.21	3,488.01	1,319.47	2,325.35	1,548.75	387.19	446.25	-	-	4,847.43	6,259.61	11,107.04
56	4.7.60.0.01 CENTRO UNIVERSITARIO DE S	351	1858.43	351	1755.00	1,979.21	1,858.43	1,319.47	1,238.96	1,316.25	329.06	558.75	-	-	4,614.93	3,686.14	8,301.07
SUB-TOTAL.....		43848	7606	36242	181210.00	43542.62	192737.70	29028.34	128491.81	135,907.50	33,976.88	638,990.56	-	-	208,478.46	961,255.07	1,169,733.53



VALORES EN C																	
No. ord.	ASOCIACIONES LEGALMENTE RECONOCIDAS	Ins-crto	mat-cons	sujeitos pego.	monto a distrib.	ACTIVIDADES CULTURALES (5) 791	ACTIVIDADES DEPORTIVAS (6) 799	ACTIVIDADES PROPIAS (7) 791 anual	7 ASIGNACION A. E. U. 799 anual 791	TOT. 791	TOT. 799	TOTAL					
D- SECCIONES DEPARTAMENTALES (profesores y llo)																	
0	4.7.07.0.05. ANTIGUA GUATEMALA			0	0.00	3,731.10	2,487.39	-	5,347.50	-	11,565.99	11,565.99					
0	4.7.07.0.06. CHIMALTENANGO			0	0.00	-	-	-	15,292.50	-	-	-					
0	4.7.07.0.07. ESCUINTLA			0	0.00	11,837.52	7,891.66	-	1,297.50	-	35,021.68	35,021.68					
0	4.7.07.0.08. BARBERENA S. ROSA			0	0.00	3,731.10	2,487.39	-	1,297.50	-	7,515.99	7,515.99					
0	4.7.07.0.09. SOLOLA			0	0.00	7,259.76	4,839.83	-	2,133.75	-	14,233.34	14,233.34					
0	4.7.07.0.10. RETALHULEU			0	0.00	4,980.15	3,318.09	-	3,412.50	-	11,710.74	11,710.74					
0	4.7.07.0.11. COATEPEQUE			0	0.00	12,968.15	8,645.41	-	11,227.49	-	32,841.05	32,841.05					
0	4.7.07.0.12. HUEHUETENANGO			0	0.00	3,045.17	2,030.12	-	187.50	-	5,262.79	5,262.79					
0	4.7.07.0.13. QUICHE			0	0.00	8,889.34	5,926.22	-	1,243.13	-	16,058.69	16,058.69					
0	4.7.07.0.14. MORALES IZABAL			0	0.00	9,968.94	6,645.96	-	8,111.25	-	24,726.15	24,726.15					
0	4.7.07.0.15. ZACAPA			0	0.00	11,837.52	7,891.66	-	4,959.37	-	24,668.55	24,668.55					
0	4.7.07.0.16. CHICUMULA			0	0.00	2,519.18	1,679.45	-	772.50	-	4,971.13	4,971.13					
0	4.7.07.0.17. JALAPA			0	0.00	8,339.37	5,559.57	-	7,915.31	-	21,814.25	21,814.25					
0	4.7.07.0.18. JUTIAPA			0	0.00	2,519.18	1,679.45	-	813.75	-	5,012.38	5,012.38					
0	4.7.07.0.19. POPTUN PETEN			0	0.00	1,546.16	1,030.77	-	1,959.39	-	4,536.32	4,536.32					
0	4.7.07.0.21 TACTIC ALTA VERAPAZ			0	0.00	1,629.58	1,086.39	-	78.75	-	2,794.72	2,794.72					
0	4.7.07.0.22. SALAMA B.V.			0	0.00	8,339.37	5,559.57	-	3,181.87	-	17,080.81	17,080.81					
0	4.7.07.0.23. MAZATENANGO SUCH.			0	0.00	4,365.36	2,910.26	-	356.24	-	7,631.86	7,631.86					
0	4.7.07.0.24. IPALA CHICUMULA			0	0.00	1,146.75	764.50	-	82.52	-	1,993.77	1,993.77					
0	4.7.07.0.25. JACALTENANGO HUE.			0	0.00	1,415.59	943.73	-	60.94	-	2,420.26	2,420.26					
0	4.7.07.0.26. COBAN A.V. (sebalina)			0	0.00	2,276.09	1,517.39	-	135.00	-	3,928.48	3,928.48					
0	4.7.07.0.27. SANARATE EL PROG.			0	0.00	7,259.76	4,839.83	-	1,316.25	-	13,415.84	13,415.84					
0	4.7.07.0.28. QUETZALTENANGO			0	0.00	10,811.36	7,207.57	-	1,515.00	-	19,533.93	19,533.93					
0	4.7.07.0.29. SAN FRANCISCO PETEN			0	0.00	5,535.19	3,693.59	-	566.25	-	9,791.56	9,791.56					
0	4.7.07.0.30. EL ESTOR IZABAL			0	0.00	5,540.40	3,693.59	-	796.98	-	10,030.85	10,030.85					
0	4.7.07.0.31. TONONICAPAN			0	0.00	6,150.25	4,100.16	-	1,807.50	-	12,057.91	12,057.91					
0	4.7.07.0.33. LOS AMATEZ IZABAL			0	0.00	7,006.97	4,671.30	-	1,098.75	-	12,777.02	12,777.02					
0	4.7.07.0.34. LIVINGSTON (IZABAL)			0	0.00	2,277.38	1,518.25	-	205.31	-	4,000.94	4,000.94					
0	4.7.07.0.35. COBAN A.V. (diario)			0	0.00	8,339.37	5,559.57	-	6,708.75	-	20,607.69	20,607.69					
0	4.7.07.0.36. Chiquimulla (S. Rosa)			0	0.00	8,339.37	5,559.57	-	3,660.00	-	17,558.94	17,558.94					
0	4.7.07.0.37. Esquipulas, Chiquimula			0	0.00	12,699.31	8,466.18	-	2,602.50	-	23,767.99	23,767.99					
0	4.7.07.0.38. Sta. Eulalia Huehuetenango			0	0.00	5,708.39	3,805.58	-	1,271.25	-	10,785.22	10,785.22					
0	4.7.07.0.39. San Pedro Soloma Huehuetenango			0	0.00	11,552.55	7,701.68	-	1,871.25	-	21,125.48	21,125.48					
0	4.7.07.0.40. Sta. Maria Nebaj Quiché			0	0.00	8,139.32	5,426.19	-	1,545.00	-	15,110.51	15,110.51					
0	4.7.07.0.41. Nva. Concepción Escuintla			0	0.00	9,554.62	6,369.94	-	1,080.00	-	17,004.56	17,004.56					
0	4.7.07.0.42. Taxisco, Santa Rosa			0	0.00	8,070.21	5,380.12	-	1,785.00	-	15,235.33	15,235.33					
0	4.7.07.0.43. La Gomera(Escuintla)			0	0.00	6,923.78	4,615.84	-	738.75	-	12,278.37	12,278.37					
0	4.7.07.0.44. Fray Bartolome de las Casas (Alta Verapaz)			0	0.00	2,189.12	1,459.41	-	195.00	-	3,843.53	3,843.53					
0	4.7.07.0.45. Sayaxché, San Luis y La Lib. Petén			0	0.00	1,629.58	1,086.39	-	78.75	-	2,794.72	2,794.72					
0	4.7.07.0.46. COBAN Y SN PEDRO CARCHA A.V.			0	0.00	1,629.58	1,086.39	-	86.25	-	2,832.22	2,832.22					
0	4.7.07.0.47. SENAU Y TUCURU, A.V.			0	0.00	1,629.58	1,086.39	-	116.25	-	2,832.22	2,832.22					
0	4.7.07.0.48. COMITANCILLO, SN MARCOS			0	0.00	1,629.58	1,086.39	-	86.25	-	2,802.22	2,802.22					
0	4.7.07.0.49. CUNEN EL QUICHE			0	0.00	3,488.01	2,325.35	-	705.00	-	6,518.36	6,518.36					
0	4.7.07.0.50. SN MATEO IXTATYAN, HUEHUE.			0	0.00	1,629.58	1,086.39	-	135.00	-	2,850.97	2,850.97					
57	SUB - TOTAL.....	0	0	0	0.00	250,078.64	166,717.01	-	98,539.68	-	515,335.33	515,335.33					
	TOTAL GENERAL	177,736.23	27,816.00	150,420	752,100.00	110,835.76	648,707.32	73,890.32	433,267.19	364,263.50	91,065.88	1,369,878.74	199,811.50	49,952.88	748,801.08	2,677,056.11	3,423,857.19

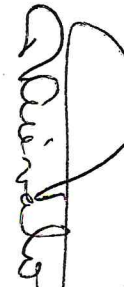
PRESUPUESTO DE EGRESOS TASA ESTUDIANTIL EJERCICIO 2,014
CUENTA AJENA 4,700,000.00

VALORES EN G																	
No. ord.	ASOCIACIONES LEGALMENTE RECONOCIDAS	Ins-crito	mat-cons	sujetos pago.	monto a distrb.	ACTIVIDADES CULTURALES (5) 791	ACTIVIDADES DEPORTIVAS (6) 799	ACTIVIDADES PROPIAS (7) 791 anual 791 tm.	7 ASIGNACION A. E. U. 799 anual 791 tm. 791	PRESUPUESTO TOTAL PARA EL PTE. EJERCICIO TOT. 791 TOT. 799 TOTAL							
A - FACULTADES Y ESCUELAS																	
1	4,702.001 FAC. AGRONOMIA	1,764	207	1,557	7,785.00	1,873.38	8,465.16	1,248.92	6,425.51	3,114.00	778.50	15,022.00	2,724.75	681.19	6,236.30	29,912.67	36,148.97
2	4,703.001 FAC. ARQUITECTURA	2,347	406	1,941	9,705.00	1,873.38	1,858.43	1,248.92	1,238.96	3,882.00	970.50	1,855.00	3,396.75	849.19	7,004.30	4,952.39	11,956.69
3	4,703.002 DISEÑO GRAFICO.	1,310	122	1,188	5,940.00	1,873.38	6,007.19	1,248.92	4,004.80	2,376.00	594.00	9,494.00	2,079.00	519.75	5,498.30	19,505.99	25,004.29
4	4,704.001 FAC. CC. JJ. SS	16,921	4,877	12,044	60,220.00	1,873.38	9,638.26	1,248.92	6,425.51	24,088.00	6,022.00	155,799.00	21,077.00	5,269.25	27,210.30	171,862.77	199,073.07
5	4,705.001 FAC. C.C. E.E.	19,709	2,209	17,500	87,500.00	1,873.38	-	1,248.92	-	35,000.00	8,750.00	-	30,625.00	7,656.25	38,122.30	-	38,122.30
6	4,706.001 FAC. CC. QQ. Y FARR	1,922	477	1,445	7,225.00	1,873.38	4,903.60	1,248.92	3,269.08	2,890.00	722.50	11,748.50	2,528.75	632.19	6,012.30	19,921.18	25,933.48
7	4,707.001 FAC. DE HUMANID.	28,539	3,311	25,228	126,140.00	1,873.38	6,007.19	1,248.92	4,004.80	50,456.00	12,614.00	128,744.00	44,149.00	11,037.25	53,578.30	138,755.99	192,334.29
8	4,707.002 ESC. BELLAS ARTES	1,001	104	897	4,485.00	1,873.38	12,973.81	1,248.92	8,649.20	1,794.00	448.50	1,182.50	1,569.75	392.44	4,916.30	33,449.51	38,365.81
9	4,708.001 FAC. INGENIERIA	12,742	1,744	10,998	54,990.00	1,873.38	6,007.19	1,248.92	4,004.80	21,996.00	5,499.00	100,681.00	19,246.50	4,811.63	25,118.30	110,692.99	135,811.29
10	4,709.001 FAC. CC. MEDICAS	6,604	369	6,235	31,175.00	1,873.38	-	1,248.92	15.00	12,470.00	3,117.50	2,920.00	10,911.25	2,727.81	15,592.30	2,935.00	18,527.30
11	4,710.001 FAC. ODONTOLOGIA	1,159	21	1,138	5,690.00	1,873.38	1,858.43	1,248.92	1,238.96	2,276.00	569.00	1,186.00	1,991.50	497.88	5,398.30	4,283.39	9,681.69
12	4,711.001 FAC. VET. ZOOTEC	1,165	158	1,007	5,035.00	1,873.38	-	1,248.92	-	2,014.00	503.50	-	1,762.25	440.56	5,136.30	-	5,136.30
13	4,713.001 ESC. HISTORIA	1,125	85	1,040	5,200.00	1,873.38	6,007.19	1,248.92	4,004.80	2,080.00	520.00	8,574.00	1,820.00	455.00	5,202.30	18,585.99	23,788.29
14	4,714.001 ESC. PSICOLOGIA	3,922	1,257	2,665	13,325.00	1,873.38	9,638.26	1,248.92	6,425.51	5,330.00	1,332.50	40,702.00	4,663.75	1,165.94	8,452.30	56,765.77	65,218.07
15	4,714.002 EGTA FIDE	579	136	443	2,215.00	1,873.38	3,488.01	1,248.92	2,325.35	886.00	221.50	1,026.00	775.25	193.81	4,008.30	6,839.36	10,847.66
16	4,717.001 ESC. CC. COMUNIC.	4,241	817	3,424	17,120.00	1,873.38	3,488.01	1,248.92	2,325.35	6,848.00	1,712.00	15,266.00	5,992.00	1,498.00	9,970.30	21,079.36	31,049.66
17	4,718.001 ESC. CC. POLIT.	1,589	573	1,016	5,080.00	1,873.38	1,858.43	1,248.92	1,238.96	2,032.00	508.00	972.00	1,778.00	444.50	5,154.30	4,069.39	9,223.69
18	4,739.001 ESC. CC. LINGUISTICAS	552	67	485	2,425.00	1,873.38	10,747.77	1,248.92	7,165.18	970.00	242.50	3,416.00	848.75	212.19	4,092.30	21,328.95	25,421.25
19	4,740.001 ESC. SUP. DE ARTE	372	29	343	1,715.00	1,873.38	8,465.16	1,248.92	5,643.44	686.00	171.50	2,770.00	600.25	150.06	3,808.30	16,878.60	20,686.90
20	4,749.001 PROFICIENT-CAPITAL	1,936	94	1,842	9,210.00	1,873.38	14,179.10	1,248.92	9,452.73	3,684.00	921.00	31,189.00	3,223.50	805.88	6,806.30	54,820.83	61,627.13
21	4,749.002 ECONOMICO CONT-CAPITAL	861	26	835	4,175.00	1,873.38	11,827.38	1,248.92	7,884.92	1,670.00	417.50	10,728.00	1,461.25	365.31	4,792.30	30,440.30	35,232.60
22	4,749.003 LENGUA Y LITERATURA	1,331	57	1,274	6,370.00	1,873.38	4,903.60	1,248.92	3,269.08	2,548.00	637.00	5,629.00	2,229.50	557.38	5,670.30	13,801.68	19,471.98
23	4,749.004 BILINGÜE INTERCULTURAL	96	1	95	475.00	1,873.38	5,419.99	1,248.92	3,613.32	190.00	47.50	2,788.00	166.25	41.56	3,312.30	11,821.31	15,133.61
24	4,768.002 ESC. TRAB. SOCIAL	1,010	229	781	3,905.00	1,873.38	8,465.16	1,248.92	5,643.44	1,562.00	390.50	11,060.50	1,366.75	341.69	4,684.30	25,189.10	29,853.40
SUB-TOTAL.....		112,797	17,376	95,421	477,105.00	44,961.12	146,207.32	29,974.08	98,268.70	190,842.00	47,710.50	573,396.50	166,986.75	41,746.69	265,777.20	817,872.52	1,083,649.72
4,701.701 A.E.U. CAPITAL												223,927.86	166,986.75	41,746.69			390,914.61
															432,763.95	1,041,800.38	

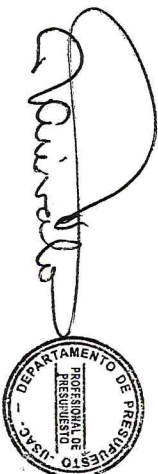



PRESUPUESTO DE EGRESOS TASA ESTUDIANTE EJERCICIO 2.014
CUENTA AJENA 4.7.00.0.00.000

No. ord.	ASOCIACIONES LEGALMENTE RECONOCIDAS	Ins-cripto	mat-cons	sujetos pago.	monto a distrib.	VALORES EN G										PRESUPUESTO TOTAL PARA EL PTE. EJERCICIO TOTAL		
						ACTIVIDADES CULTURALES (5) 791	ACTIVIDADES DEPORTIVAS (6) 799	ACTIVIDADES PROPIAS (7) 791 anual	7 ASIGNACION A. E. U. anual 791	7 ASIGNACION A.E.U. CUNOC anual 991	791	TOT. 791	TOT. 799					
B-CENTRO UNIVERSIT. OCCIDENTE																		
25	4.7.12.0.01. AGRONOMIA CUNOC	362	32	330	1650.00	1,873.38	6,007.19	1,248.92	4,004.80	660.00	165.00	3,116.00	577.50	144.38	3,782.30	13,127.99	16,910.29	
26	4.7.12.0.02. DERECHO CUNOC	3789	559	3230	16150.00	1,873.38	4,903.60	1,248.92	3,269.08	6,460.00	1,615.00	15,269.50	5,652.50	1,413.13	9,582.30	23,442.18	33,024.48	
27	4.7.12.0.03. ECONOMICAS CUNOC	3049	572	2477	12385.00	1,873.38	2.51	1,248.92	1.68	4,954.00	1,238.50	4,334.75	4,334.75	1,083.69	8,076.30	4.19	8,080.49	
28	4.7.12.0.04. HUMANIDADES CUNOC	1394	148	1246	6230.00	1,873.38	16,456.16	1,248.92	10,970.76	2,492.00	623.00	19,290.00	2,180.50	545.13	5,614.30	46,716.92	52,331.22	
29	4.7.12.0.05. INGENIERIA CUNOC	1548	126	1422	7110.00	1,873.38	7,180.29	1,248.92	4,786.87	2,844.00	711.00	10,345.00	2,488.50	622.13	5,966.30	22,312.16	28,278.46	
30	4.7.12.0.06. MEDICINA CUNOC	2543	8	2535	12675.00	1,873.38	1,248.92	1,248.92	1,717.49	5,070.00	1,267.50	220.00	4,436.25	1,109.06	8,192.30	-	8,192.30	
31	4.7.12.0.07. Odontologia Curoce	144	0	144	720.00	1,873.38	2,576.43	1,248.92	1,717.49	288.00	72.00	220.00	252.00	63.00	3,410.30	4,512.92	7,923.22	
32	4.7.12.0.08. PSICOLOGIA CUNOC	552	97	455	2275.00	1,873.38	10,747.77	1,248.92	7,165.18	910.00	227.50	3,127.50	786.25	199.06	4,032.30	21,040.45	25,072.75	
33	4.7.12.0.09. SERV.SOC.RU.CUNOC	466	30	436	2180.00	1,873.38	4,591.60	1,248.92	3,061.07	872.00	218.00	2,080.00	763.00	190.75	3,994.30	9,732.67	13,726.97	
34	4.7.12.0.11. ARQUITECTURA CUNOC	648	64	554	2920.00	1,873.38	7,219.11	1,248.92	4,812.74	1,168.00	292.00	5,504.00	1,022.00	255.50	4,290.30	17,535.85	21,826.15	
SUB - TOTAL.....					14495	1636	12859	64295.00	18,733.80	59,683.66	12,489.20	6,429.50	58,952.00	22,503.25	5,625.81	56,941.00	158,425.33	215,366.33
4.7.12.7.10. A.E.U.O. CUNOC																		
PRUEBAS																		
C-CENTROS REGIONALES																		
35	4.7.16.0.01. CUNOR	4767	951	3816	19080.00	1,873.38	11,827.38	1,248.92	7,884.92	14,310.00	3,577.50	70,918.12	-	-	17,432.30	90,630.42	108,062.72	
36	4.7.24.0.01. CUNORI	4520	607	3913	19565.00	1,873.38	14,180.07	1,248.92	9,453.37	14,673.75	3,668.44	104,952.19	-	-	17,796.05	128,585.63	146,381.68	
0	4.7.24.0.02. EXTENSION IZABAL			0	0.00		5,201.12		3,467.41			3,870.00	-	-		12,538.53	12,538.53	
37	4.7.25.0.01. CUNOROC	3005	568	2437	12185.00	1,873.38	4,903.60	1,248.92	3,269.08	9,138.75	2,284.69	20,838.75	-	-	12,261.05	29,011.43	41,272.48	
38	4.7.26.0.01. CEMA	154	19	135	675.00	1,873.38	7,219.11	1,248.92	4,812.74	506.25	126.56	2,583.75	-	-	3,628.55	14,615.60	18,244.15	
39	4.7.34.0.01. CUNSUR	2076	287	1789	8945.00	1,873.38	17,602.91	1,248.92	11,735.26	6,708.75	1,677.19	45,682.50	-	-	9,831.05	75,020.67	84,851.72	
40	4.7.35.0.01. CUNSURIOTRAS CARR.	2129	493	1636	8180.00	1,873.38	2.51	1,248.92	1.68	6,135.00	1,533.75	1,568.43	-	-	9,257.30	1,572.62	10,829.92	
41	4.7.35.0.02. CUNSURIOI-TRAB.SOC.	129	34	95	475.00	1,873.38	22,072.81	1,248.92	14,715.19	366.25	89.06	3,378.75	-	-	3,476.55	40,166.75	43,645.30	
42	4.7.42.0.01. INST.TECNOLOGICO GUATEM.	155	0	155	775.00	1,873.38	3,488.01	1,248.92	2,325.35	581.25	145.31	693.75	-	-	3,703.55	6,507.11	10,210.66	
43	4.7.54.0.01. CUNDECH	1581	217	1364	6820.00	1,873.38	7,219.11	1,248.92	4,812.74	5,115.00	1,278.75	19,031.25	-	-	8,237.30	31,063.10	39,300.40	
44	4.7.55.0.01. CUNJUT	855	20	835	4175.00	1,873.38	7,219.11	1,248.92	4,812.74	3,131.25	782.81	11,508.75	-	-	6,253.55	23,540.60	29,794.15	
45	4.7.50.0.01. CUNSAQO EL QUICHÉ	1038	32	1006	5030.00	1,873.38	6,007.19	1,248.92	4,004.80	3,772.50	943.13	8,036.25	-	-	6,894.80	18,048.24	24,943.04	
46	4.7.51.0.01. CUN EL PROGRESO	609	10	599	2995.00	1,873.38	6,007.19	1,248.92	4,004.80	2,246.25	561.56	4,800.00	-	-	5,368.55	14,811.99	20,180.54	
47	4.7.52.0.01. CUN BV	565	46	539	2695.00	1,873.38	-	1,248.92	2,021.25	505.31		-	-	-	5,143.55	-	5,143.55	
48	4.7.53.0.01. CUN TONICAPAN	1043	54	989	4945.00	1,873.38	6,007.19	1,248.92	4,004.80	3,708.75	927.19	7,901.25	-	-	6,831.05	17,913.24	24,744.29	
49	4.7.56.0.01. CUNSURC	2964	349	2615	13075.00	1,873.38	10,747.77	1,248.92	7,165.18	9,806.25	2,451.56	59,162.81	-	-	12,928.55	77,075.76	90,004.31	
50	4.7.57.0.01. CUNSAO	1914	265	1649	8245.00	1,873.38	9,638.26	1,248.92	6,425.51	6,183.75	1,545.94	25,560.00	-	-	9,306.05	41,623.77	50,929.82	
51	4.7.65.0.01. CUSAM	5467	1013	4454	22270.00	1,873.38	16,260.57	1,248.92	10,840.37	16,702.50	4,175.63	126,480.90	-	-	19,824.80	153,581.84	173,406.64	
52	4.7.65.0.02. CUSAM C.C.J.SOCIALES	1141	70	1071	5355.00	1,873.38	3,488.01	1,248.92	2,325.35	4,016.25	1,004.06	8,283.75	-	-	7,138.55	14,097.11	21,235.66	
53	4.7.67.0.01. CUDEP	4008	954	3054	15270.00	1,873.38	12,973.81	1,248.92	8,649.20	11,452.50	2,863.13	81,600.00	-	-	14,574.80	103,223.01	117,797.81	
0	4.7.67.0.02. CUDEP-PEDAG. POPTUN			0	0.00							391.86	-	-		391.86	391.86	
54	4.7.69.0.01. IZABAL-CUNIZAB	1616	171	1445	7225.00	1,873.38	15,325.53	1,248.92	10,217.01	5,418.75	1,354.69	31,747.50	-	-	8,541.05	57,290.04	65,831.09	
55	4.7.89.0.01. ZACAPA-CUNIZAC	287		287	1435.00	1,873.38	3,488.01	1,248.92	2,325.35	1,076.25	269.06	446.25	-	-	4,198.55	6,259.61	10,458.16	
56	4.7.80.0.01. CENTRO UNIVERSITARIO DE SI	214		214	1070.00	1,873.38	1,858.43	1,248.92	1,238.96	802.50	200.63	588.75	-	-	3,924.80	3,866.14	7,610.94	
SUB - TOTAL.....					40257	6160	34097	170485.00	41214.36	192737.70	27476.24	128491.81	127,863.75	31,965.94	638,990.56	196,554.35	961,255.07	1,157,809.42


PROFESIONAL DE PRESUPUESTO
DEPARTAMENTO DE PRESUPUESTO - IZABAL

PRESUPUESTO DE EGRESOS TASA ESTUDIANTIL EJERCICIO 2.014
CUENTA AJENA 4.7.00.0.00.000



VALORES EN C

No. ord.	ASOCIACIONES LEGALMENTE RECONOCIDAS	Ins- crito	mat. cons	sujetos pago.	monto a distib.	ACTIVIDADES CULTURALES (5) 791	ACTIVIDADES DEPORTIVAS (6) 799	ACTIVIDADES PROPIAS (7) 791 anual 791 tñm.	7 ASIGNACION A. E. U. 799 anual 791 tñm. 791	PRESUPUESTO TOTAL PARA EL PTE. EJERCICIO TOT. 791 TOT. 799 TOTAL							
D- SECCIONES DEPARTAMENTALES (profesores y lle)																	
0	4.7.07.0.05. ANTIGUA GUATEMALA			0	0.00	3,731.10	2,487.39	5,347.50	-	11,565.99	11,565.99						
0	4.7.07.0.06. CHIMALTENANGO			0	0.00	-	-	-	-	-	-						
0	4.7.07.0.07. ESCUINTLA			0	0.00	11,837.52	7,891.66	15,292.50	-	35,021.68	35,021.68						
0	4.7.07.0.08. BARBERENA S. ROSA			0	0.00	3,731.10	2,487.39	1,297.50	-	7,515.99	7,515.99						
0	4.7.07.0.09. SOLOLA			0	0.00	7,259.76	4,839.83	2,133.75	-	14,233.34	14,233.34						
0	4.7.07.0.10. RETALHULEU			0	0.00	4,980.15	3,318.09	3,412.50	-	11,710.74	11,710.74						
0	4.7.07.0.11. COATEPEQUE			0	0.00	12,968.15	8,645.41	11,227.49	-	32,841.05	32,841.05						
0	4.7.07.0.12. HUEHUETENANGO			0	0.00	3,045.17	2,030.12	187.50	-	5,262.79	5,262.79						
0	4.7.07.0.13. QUICHE			0	0.00	8,889.34	5,926.22	1,243.13	-	16,058.69	16,058.69						
0	4.7.07.0.14. MORALES IZABAL			0	0.00	9,968.94	6,645.96	8,111.25	-	24,726.15	24,726.15						
0	4.7.07.0.15. ZACAPA			0	0.00	11,837.52	7,891.66	4,959.37	-	24,688.55	24,688.55						
0	4.7.07.0.16. CHIQUIMULA			0	0.00	2,519.18	1,679.45	772.50	-	4,971.13	4,971.13						
0	4.7.07.0.17. JALAPA			0	0.00	8,339.37	5,559.57	7,915.31	-	21,814.25	21,814.25						
0	4.7.07.0.18. JUTIAPA			0	0.00	2,519.18	1,679.45	813.75	-	5,012.38	5,012.38						
0	4.7.07.0.19. POPTUN PETEN			0	0.00	1,546.16	1,030.77	1,959.39	-	4,536.32	4,536.32						
0	4.7.07.0.21. TACTIC ALTA VERAPAZ			0	0.00	1,629.58	1,086.39	78.75	-	2,794.72	2,794.72						
0	4.7.07.0.22. SALAMA B.V.			0	0.00	8,339.37	5,559.57	3,181.87	-	17,080.81	17,080.81						
0	4.7.07.0.23. MAZATENANGO SUCH.			0	0.00	4,365.36	2,910.26	356.24	-	7,631.86	7,631.86						
0	4.7.07.0.24. IPALA CHIQUIMULA			0	0.00	1,146.75	764.50	82.52	-	1,993.77	1,993.77						
0	4.7.07.0.25. JACALTENANGO HUE.			0	0.00	1,415.59	943.73	60.94	-	2,420.26	2,420.26						
0	4.7.07.0.26. COBAN A.V. (sebalina)			0	0.00	2,276.09	1,517.39	135.00	-	3,928.48	3,928.48						
0	4.7.07.0.27. SANARATE EL PROG.			0	0.00	7,259.76	4,839.83	1,316.25	-	13,415.84	13,415.84						
0	4.7.07.0.28. QUETZALTENANGO			0	0.00	10,811.36	7,207.57	1,515.00	-	19,533.93	19,533.93						
0	4.7.07.0.29. SAN FRANCISCO PETEN			0	0.00	5,535.19	3,690.12	566.25	-	9,791.56	9,791.56						
0	4.7.07.0.30. EL ESTOR IZABAL			0	0.00	5,540.40	3,693.59	796.86	-	10,030.85	10,030.85						
0	4.7.07.0.31. TOTONICAPAN			0	0.00	6,150.25	4,100.16	1,807.50	-	12,057.91	12,057.91						
0	4.7.07.0.33. LOS AMATEZ IZABAL			0	0.00	7,006.97	4,671.30	1,098.75	-	12,777.02	12,777.02						
0	4.7.07.0.34. LWINSTON (IZABAL)			0	0.00	2,277.38	1,518.25	205.31	-	4,000.94	4,000.94						
0	4.7.07.0.35. COBAN A.V. (cliente)			0	0.00	8,339.37	5,559.57	6,708.75	-	20,607.69	20,607.69						
0	4.7.07.0.36. Chiquimula (S.Rosa)			0	0.00	8,339.37	5,559.57	17,558.94	-	23,767.99	23,767.99						
0	4.7.07.0.37. Esquipulas, Chiquimula			0	0.00	12,699.31	8,466.18	2,602.50	-	23,767.99	23,767.99						
0	4.7.07.0.38. Sta. Eulalia Huehuetenango			0	0.00	5,708.39	3,805.58	1,271.25	-	10,785.22	10,785.22						
0	4.7.07.0.39. Sn.Pedro Soloma Huehue			0	0.00	11,562.55	7,701.68	1,871.25	-	21,125.48	21,125.48						
0	4.7.07.0.40. Sta.Maria Nebaj Quiché			0	0.00	8,139.32	5,426.19	1,545.00	-	15,110.51	15,110.51						
0	4.7.07.0.41 Nva Concepción Escuintla			0	0.00	9,554.62	6,369.94	1,080.00	-	17,004.56	17,004.56						
0	4.7.07.0.42 Taloa, Santa Rosa			0	0.00	8,070.21	5,380.12	1,785.00	-	15,235.33	15,235.33						
0	4.7.07.0.43 La Gomería(Escuintla)			0	0.00	6,923.78	4,615.84	738.75	-	12,278.37	12,278.37						
0	4.7.07.0.44 Fray Bartolome de las Casas (Alta Verapaz)			0	0.00	2,189.12	1,459.41	195.00	-	3,843.53	3,843.53						
0	4.7.07.0.45 Sepaxché, Sn.Luis y La Lib Peñín			0	0.00	1,629.58	1,086.39	86.25	-	2,794.72	2,794.72						
0	4.7.07.0.46 COBAN Y SN PEDRO GARCHA A.V.			0	0.00	1,629.58	1,086.39	116.25	-	2,832.22	2,832.22						
0	4.7.07.0.47 SEMAY Y TUUCURU A.V.			0	0.00	1,629.58	1,086.39	86.25	-	2,802.22	2,802.22						
0	4.7.07.0.48 COMITANCILLO SN MARCOS			0	0.00	3,488.01	2,325.35	705.00	-	6,518.36	6,518.36						
0	4.7.07.0.49 KUENEN EL QUICHE			0	0.00	1,629.58	1,086.39	135.00	-	2,850.97	2,850.97						
0	4.7.07.0.50 SNMATEO IXTATAN,HUEHUE			0	0.00	1,629.58	1,086.39	-	-	-	-						
57	SUB - TOTAL.....	0	0	0	0.00	250,078.64	166,717.01	98,539.68	-	515,335.33	515,335.33						
	TOTAL GENERAL	167,549	25,172.00	142,377	711,885.00	104,909.28	648,707.32	69,939.52	433,267.19	344,423.75	86,105.94	1,369,878.74	189,490.00	47,372.50	708,762.55	2,677,056.11	3,385,818.66